INDIAN CULTURAL SOCIETY OF JACKSONVILLE, INC. -

Indian Cultural Preservation and Community Education Programs

FY 2024-2025 City Grant Proposal Term Sheet

Grant Recipient: Indian Cultural Society of Jacksonville, Inc. ("ICS" or "Recipient")

Program Name: Indian Cultural Preservation and Community Education Programs (collectively, the "Program")

City Funding Request: \$10,000

Contract/Grant Term: September 1, 2025 - December 31, 2025

Any substantial change to this FY 2024-2025 City Grant Proposal Term Sheet (the "Term Sheet") or the attached Program budget will require City Council approval.

PROGRAM OVERVIEW:

Indian Cultural Society of Jacksonville is working towards preserving Indian cultural values and bringing awareness about the Indian culture and the positive aspects of it to the youth and community members of Jacksonville. We do so by arranging workshops and events that are open to all public. We build young leaders and train them to step up and contribute to the society, while being proud cultural ambassadors. We also contribute to and collaborate with charity causes like the Jacksonville Humane Society, Feeding America, Daniel Kids, and EKAL (education for everyone).

Once approved, the grant funding will be used for educational youth activities, workshops, venues that host these events and related operational costs for these activities.

PROGRAM SCOPE OF WORK AND DELIVERABLES:

- Provide support for educational and training programs for youth and community members
- Offer workshops on Indian arts, languages, culture and traditions to engage the community
- Youth Development
- Free or Low-Cost cultural events showcasing Indian dance, arts, music and food to raise understanding of Indian culture within the broader Jacksonville community

PROGRAM COSTS/PAYMENT TERMS:

Payments under this grant shall follow a pay-for-performance model. Recipient will submit invoices monthly based on a units-of-service/deliverable budget, with each activity invoiced at a fixed rate per session, per event, per item as applicable. Payments will be contingent upon submission of adequate documentation substantiating the delivery of services as required by KHA.

The City, including but not limited to the Council Auditor's Office, reserves the right to audit Recipient's financial records at any time during or after the grant period to ensure that funds are being spent appropriately and in accordance with this Term Sheet and the approved scope of work.

Annual Program costs are approximately \$80,000, with the majority of the costs being associated with hosting events open to the general public. ICS is seeking funding of \$10,000 for programmatic support in the last four months of 2025.

PROGRAM IMPACT & REPORTING:

Our goal is to bring awareness about the Indian culture and the positive aspects of it to the general public. We have free events open to all Jacksonville public, like Holi in spring season, India Fest in summer, and various

educational workshops throughout the year. India Fest, in particular, gives a glimpse of the different regional cultures and cuisines within India and shows the extent and expanse of Indian art and culture.

Recipient must submit a final impact report with performance metrics to the City no later than 45 days after the end of the Grant Term.

ADDITIONAL GRANT REQUIREMENTS AND CONDITIONS:

Recipient's expenditure of City funds for the Program and the provision of services shall be subject to the terms and conditions of any contract entered into between the City and Recipient, as well as all applicable regulations deemed appropriate by the Kids Hope Alliance, including but not limited to, Chapters 77 and 126 of the Jacksonville Ordinance Code. Recipient shall use the City funds for the Program in accordance with the City Council-approved Term Sheet and Program budget. KHA may work with Recipient to amend this Term Sheet or the approved Program budget consistent with the Program's needs, provided that any substantial change to the scope or intent of the Program shall require City Council approval.

FY 24-25 City of Jacksonville Grant Funding - Program Budget

Agency: Indian Cultural Society of Jacksonville, Inc.

Program: Indian Cultural Preservation and Community Education Programs

Fiscal Year: September 1, 2025 - December 31, 2025

Unit of Service/Deliverable	Units to be Provided		Cost per Unit		_	City of lacksonville Y 2025-2026)	Other Funding (Federal, State & Private)		Total Cost of Project	Budget Narrative (Explanation of City Funded Expenditures)
Educational/Cultural Workshops	2	x	\$ 500	=	\$	1,000			\$ 1,000	Sessions of educational instruction paired with Indian arts, languages, culture and traditions.
Cultural Showcase Event	2	х	\$ 3,500	-	\$	7,000			\$ 7,000	Event, open to the general public, showcasing Indian dance, arts, music and food to raise understanding of Indian culture, with a focus on youth and community.
Program Evaluation	1	х	\$ 2,000	=	\$	2,000			\$ 2,000	Recipient must submit a final impact report with performance metrics to the City no later than 45 days after the end of the Grant Term.
Total					\$	10,000	s -	1	\$ 10,000	