

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2023-23

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: January 10, 2023

Committee(s) of Reference: NCSPHS, F, TEU

Date of Analysis: January 12, 2023

Type of Action: Authorizing execution of amended waste hauler contract; designation of oversight agency

Bill Summary: The bill authorizes execution of a fourth amended waste hauler contract between the City and Waste Pro of Florida Inc. for solid waste, yard waste and recyclables collection services. It establishes the mark-up rate on expenses and designates the Solid Waste Division of the Public Works Department as the oversight agency for the contract.

NOTE: see companion bill 2022-18 for appropriation of contract funding.

Background Information: The City originally entered into a waste hauler contract with Waste Pro in 2013, which was subsequently amended in 2014, 2017 and 2020. Following a full rate review by the Rate Review Committee, the revised contract provides for the following terms:

- The base rate per premises will increase from \$14.66 to \$19.01 effective October 1, 2022.
- The mark-up rate is 18% on operating expenses before profit, interest expenses and corporate taxes
- The fuel cap will be 535,100 gallons for FY22-23
- The premises count effective October 1, 2022 will be 79,400
- The travel time hourly rate per route is \$136.74 for FY22-23
- If and when a storm emergency event is declared the rate for storm yard waste collection is \$153.89 per ton

Policy Impact Area: Solid waste management

Fiscal Impact: Ordinance 2022-18 appropriates \$3,709,071 for additional contract costs

Analyst: Clements