

City of Jacksonville, Florida  
Request for Budget Transfer Form

Public Works / Public Buildings  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:  
(if applicable)

Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): no

Justification for Waiver

None being sought

Justification for / Description of Transfer:

Public Buildings is requesting to appropriate the collected funds from the Otis Elevator settlement for the purpose of elevator repairs at City Hall.

*Subject to approval of ord. 2026-99 and receipt of funds.*

Net Amount Appropriated and/or Transferred: \$100,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: 6726-050

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	2/11/26	2/11/26	<i>[Signature]</i>	
Mayor's Office			<i>[Signature]</i>	
Accounting Division	2-12-26		<i>[Signature]</i>	
Budget Division	2/11/26		<i>[Signature]</i>	

Date of Action By Mayor: FEB 23 2026

Approved:

Division Chief: Roy Birbal, Chief of Public Buildings

Date Initiated: 2/11/26

Prepared By: Lee Dupree, PW Assistant Financial & Admin Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department):

APPROVED BY: *[Signature]*  
MAYOR'S BUDGET REVIEW COMMITTEE  
DATE: FEB 23 2026

*102*  
*2-23-26*

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
REV	Public Building Allocations	City Hall St James	Judgements Recovered	\$100,000.00	54101	155001	369100	000000	00000305	00000	00000000
Total:				\$100,000.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
EXP	Public Building Allocations	City Hall St James	Contractual Services	\$100,000.00	54101	155001	534100	000000	00000305	00000	00000000
Total:				\$100,000.00							