

**City of Jacksonville, Florida
Request for Budget Transfer Form**

⑪
2-22-22

Fire and Rescue Department
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: (if applicable):
Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A
CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriate funds awarded by the Federal Emergency Management Agency (FEMA) through the State of Florida Division of Emergency Management (FDEM) in the amount of \$157,172. The grant requires a city match of 25% and was awarded for the installation of wind resistant bay doors at Fire Stations (FS) #1, FS #9, FS #30, FS #34, and FS #44. The purpose is to provide code compliant products that meet the wind speed requirements in the area to prevent wind damage to fire stations, their apparatus and their content from severe weather or other hazards. The funds will expire February 28, 2024.

Net Amount Appropriated and/or Transferred: **\$157,172.00**

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

<input checked="" type="checkbox"/> BUDGET ORDINANCE		<input type="checkbox"/> TRANSFER DIRECTIVE	
Date Rec'd.	Date Fwd.	Approved	Disapproved
2/17/22		<i>[Signature]</i>	
2/23/22	2/24/22	<i>[Signature]</i>	
2-8-22	2-16-22	<i>[Signature]</i>	

TD / BT Number: **BT 22-051**

Date of Action By Mayor: **FEB 22 2022**

Date Initiated: *[Signature]*

Division Chief: Steve Woodard

Phone Number: 255-3303

Prepared By: April Mitchell

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**
DATE **FEB 22 2022**

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
Budget Office approval does not confirm the availability or use of; prior-year revenue or fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	General Fund Operating	JXRS Reserve - Federal Programs - Other Economic Environment	Contingency	\$ 39,293.00	00111	195003	599100	000000	00000000	00000	00000000
REV	Fire & Rescue Grants	Hazard Mitigation Grant - Bay Doors	Interfund Transfer In	\$ 39,293.00	11409	191040	381910	010468	00000000	00111	00000000
REV	Fire & Rescue Grants	Hazard Mitigation Grant - Bay Doors	Federal Emergency Management Agency	\$ 117,879.00	11409	122003	331503	010468	00000000	00000	00000000
Total:				\$ 196,465.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$ 39,293.00	00111	191040	591910	000000	00000000	11409	00000000
EXP	Fire & Rescue Grants	Hazard Mitigation Grant - Bay Doors	Capital Improvements Other Than Buildings	\$ 149,772.00	11409	122003	563020	010468	00000000	00000	00000000
EXP	Fire & Rescue Grants	Hazard Mitigation Grant - Bay Doors	Contingency	\$ 7,400.00	11409	122003	599100	010468	00000000	00000	00000000
Total:				\$ 196,465.00							

See page 36 of grant agreement