

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works

Department or Area Responsible for Contract / Compliance / Oversight

13
Council District(s)

Reversion of Funds: 32111-191009-599911-000000-00001933-00000-00000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
25/26

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$1,095,861 from Closed Capital Projects to the Jacksonville Beach LifeSaving Station activity to assist with the repair of the LifeSaving Station in Jacksonville Beach.

Net Amount Appropriated and/or Transferred:

\$1,095,861.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Diamond

CM's District:

CD 13

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Revised Exhibit 1

Rev B.T.

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects	Project Closure Contingency FY24 Forward	DM Contingencies	\$1,095,861.00	32111	191009	599911	000000	00001933	00000	00000000

Total: \$1,095,861.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects	Jacksonville Beach LifeSaving Station	DM Other Construction Costs	\$1,095,861.00	32111	194002	565051	000000	00002039	00000	0000000

Total: \$1,095,861.00