

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

\_\_\_\_\_ **Mayor's Office** \_\_\_\_\_ Council District(s)  
 Department or Area Responsible for Contract / Compliance / Oversight  
 Reversion of Funds: \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future  
 (if applicable) FY 23-24  
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
 Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): **No**  
 Justification for Waiver \_\_\_\_\_

**Justification for / Description of Transfer:**  
 This legislation authorizes the administration to enter into an agreement with the University of Florida for the establishment of the University of Florida Health and Financial Technology Graduate Education Center in the City of Jacksonville. The city will agree to fund no more than 50% of the establishment costs up to \$50,000,000 over these years with City funds being contributed on a prorata basis with other University-identified funds.

Net Amount Appropriated and/or Transferred: \$20,000,000.00 \* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
 Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
 Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE    TD / BT Number: **BT23-056**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head \_\_\_\_\_  
 Mayor's Office \_\_\_\_\_  
 Accounting Division \_\_\_\_\_  
 Budget Division \_\_\_\_\_

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_  
 Division Chief: \_\_\_\_\_ Angela Moyer \_\_\_\_\_ Date Initiated: 2/9/23  
 Prepared By: \_\_\_\_\_ Angela Moyer \_\_\_\_\_ Phone Number: \_\_\_\_\_  
 Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes								
							Account	Project *	Activity	Interfund	Future				
Rev	Debt Management Fund	Debt Management Fund	Long Term Debt Issued	\$20,000,000.00	57101	111502	384010	000000	00000000	000000	000000				
Rev	General Fund Operating	University of Florida Health and Financial Technology Graduate Education Center	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$20,000,000.00	00111	194008	384020	000000	00001865	000000	000000				
				<b>Total:</b>	<b>\$40,000,000.00</b>										

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes								
							Account	Project *	Activity	Interfund	Future				
Exp	Debt Management Fund	Debt Management Fund	Loans	\$20,000,000.00	57101	111502	599950	000000	00000000	000000	000000				
Exp	General Fund Operating	University of Florida Health and Financial Technology Graduate Education Center	DM Subsidies & Contributions to Other Govt	\$20,000,000.00	00111	194008	581004	000000	00001865	000000	000000				
				<b>Total:</b>	<b>\$40,000,000.00</b>										