CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2024-545

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: July 23, 2024

Committee(s) of Reference: F, NCSPHS

Date of Analysis: July 25, 2024

Type of Action: Approving and authorizing the mayor to execute an amendment to a services contract between the City and a nonprofit organization; designation of an oversight department

Bill Summary: This bill approves and authorizes the mayor, or her designee, to execute and deliver a first amendment to the Fiscal Year 2023-2024 Cure Violence Services Contract between the City and Reintegration Solutions, Inc. of Jacksonville to extend the term of the agreement and amend program budget details. It designates the Grants and Contract Compliance Division to oversee the project.

Background Information: The City of Jacksonville entered into a contract with Reintegration Solutions, Inc. of Jacksonville for the 4-month period of October 1, 2023, to January 31, 2024. The City did not extend or renew this contract, and the staff of the Division of Grants and Contract Compliance has been working with Reintegration Solutions to resolve outstanding grant expenditures and grant-funded inventory items. There are two budget amendments requested, one to amend the line item budget for workers' compensation and the other to amend the line item budget for salaries for violence interrupters, neither of which would increase the maximum indebtedness of the City but require Council approval because the amount being adjusted exceeds 10% above the original line item budget

This legislation and expenditure reimbursement will allow the Division of Grants and contract Compliance to close out this Cure Violence contract with Reintegration Solutions.

Policy Impact Area: Grants & contract compliance

Fiscal Impact: Amends budget agreement with nonprofit organization but does not increase maximum indebtedness of the City.

Analyst: Webb