

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Grants and Contract Compliance Division / Department of Finance and Administration
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:

(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

118.107

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$150,000 from the designated contingency account to the subsidies and contributions to private organizations account to fund a direct contract with Northside Community Involvement, Inc for the Communities with Resources Working Together for the Betterment of Jacksonville, Florida program.

Net Amount Appropriated and/or Transferred: \$150,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Gaffney

CM's District: CD 8

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head

Mayor's Office

Accounting Division

Budget Division

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
Exp	General Fund Operating	Northside Community Involvement	Contingency	\$150,000.00	00111	194017	599100	000000	00001885	00000	00000000		

Total: \$150,000.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
Exp	General Fund Operating	Northside Community Involvement	Subsidies & Contributions to Private Org	\$150,000.00	00111	194017	582001	000000	00001885	00000	00000000		

Total: \$150,000.00