

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Parks, Recreation and Community Services Department
Department or Area Responsible for Contract / Compliance / Oversight

_____ 7
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future
(if applicable)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): _____ Yes

Justification for Waiver

Justification for / Description of Transfer:

Deappropriating \$500,000 from the Confederate Monument Removal-Relocation-Remaining-Renaming per CC CIP project to provide funding to purchase the property located at 865 Golfair Blvd for use as a City community center.

Net Amount Appropriated and/or Transferred: _____ \$500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Ferraro

CM's District: _____ CD 2

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$1,000,000.00									
Exp	Authorized Capital Projects - FY23 and Forward	Confederate Monument Removal-Relocation-Remaining-Renaming per TBD	DM Other Construction Costs	\$500,000.00	32124	153119	565051	010575	00000000	000000	000000		
Rev	Authorized Capital Projects - FY23 and Forward		Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$500,000.00	32124	167101	384020	TBD	00000000	000000	000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$1,000,000.00								
Rev	Authorized Capital Projects - FY23 and Forward	Confederate Monument Removal-Relocation-Remaining-Renaming per TBD	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$500,000.00	32124	153119	384020	010575	00000000	000000	000000	
Exp	Authorized Capital Projects - FY23 and Forward		DM Other Construction Costs	\$500,000.00	32124	167101	565051	TBD	00000000	000000	000000	