

LEGISLATIVE FACT SHEET

DATE: 07/21/20

BT or RC No: BT20-106
(Administration & City Council Bills)

SPONSOR: Emergency Preparedness Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Director of Emergency Preparedness

Provide Name: Steve Woodard

Contact Number: 904-255-3123

Email Address: Swoodard@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The City of Jacksonville/Duval County Emergency Preparedness Division has been awarded the Fiscal Year 2020 Assistance to Firefighters Grant COVID-19 Supplemental (AFG-S). The purpose of the Fiscal Year 2020 Assistance to Firefighters Grant Program COVID-19 Supplemental (AFG-S) is to provide funds for the purchase of Personal Protective Equipment (PPE) and related supplies, including reimbursements, to prevent, prepare for, and respond to coronavirus.

The Fiscal Year 2020 Assistance to Firefighters Grant Program COVID-19 Supplemental (AFG-S) is a supplemental funding opportunity under the Assistance to Firefighters Grant Program (AFG). AFG is one of three grant programs that constitute the Department of Homeland Security (DHS) Federal Emergency Management Agency's (FEMA) focus on enhancing the safety of the public and firefighters with respect to fire and fire-related hazards. The AFG-S Program accomplishes this by providing financial assistance directly to eligible fire departments for critical Personal Protective Equipment and Supplies needed to respond to the COVID-19 public health emergency. The AFG-S Program represents part of a comprehensive set of measures authorized by Congress and implemented by DHS. The AFG-S Program supports the goal to Strengthen National Preparedness and Resilience.

This AFG-S grant funding will assist the Jacksonville Fire and Rescue Department with reimbursement for PPE purchased for COVID-19 response from January 1, 2020 to March 30, 2020 (\$194,229.88) and provides funding for future expenditures for PPE related to COVID-19 response (\$488,566.00).

\$682,795.88 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation) **Fire & Rescue Grants**

Name of Federal Funding Source(s):	From: 11409-122003-331236 US Dept of Homeland Security	Amount: \$620,723.53
	11409-122003-552160-009141 Other Operating Supplies; 11409-122003-552170-009141 Medical Supplies	Amount: \$620,723.53
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: 00111-195003-599100 Reserve for Federal Programs - Contingency	Amount: \$62,072.35
	11409-122003-552160-009141 Other Operating Supplies; 11409-122003-552170-009141 Medical Supplies	Amount: \$62,072.35
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The funding for this project is from FEMA Fiscal Year 2020 Assistance to Firefighters Grant Program COVID-19 Supplemental (AFG-S). Agreement No. EMW-2020-FG-00255. Funds for the AFG-S grant program are awarded from the Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), and Grants Programs Directorate (GPD) to the City of Jacksonville/Jacksonville Fire and Rescue Department.

The period of performance and budget period of this grant is from 07/03/2020 to 07/02/2021. The awarded/approved budget for the AFG-S Grant is \$682,795.88. DHS/FEMA will provide Federal funding in the amount of \$620,723.53. As a condition of this grant, the City of Jacksonville/Jacksonville Fire and Rescue Department is required to contribute non-Federal funds equal to or greater than 10 % of the Federal funds awarded, \$62,072.35 for a total approved budget of \$682,795.88.

The funds will be used to reimburse the City of Jacksonville/Jacksonville Fire and Rescue Department \$194,229.88 for Personal Protective Equipment (PPE) and supplies such as hand sanitizer, sanitizing wipes, surgical type face masks, isolation gowns, eye protection and Vital Oxide Disinfecting Solution purchased for COVID-19 response from January 1, 2020 to March 30, 2020. The remaining budget funds of \$488,566.00 will be utilized to purchase PPE and supplies for future COVID-19 response such as hand sanitizer, surgical type face masks, isolation gowns, eye protection, HEPA filters for BVMs and medical exam gloves.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p>
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <p>Agreement EMW-2020-FG-00255. DHS/FEMA AFG-S agreement submitted to COJ OGC for review and execution. The Emergency Preparedness Division Director, Steve Woodard, will provide oversight of the award.</p>
Related RC/BT?	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate RC/BT form(s).</p>
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

New grant award. The period of performance and budget period of this grant is from 07/03/2020 to 07/02/2021. The awarded/approved budget for the AFG-S Grant is \$682,795.88. DHS/FEMA will provide Federal funding in the amount of \$620,723.53. As a condition of this grant, the City of Jacksonville/Jacksonville Fire and Rescue Department is required to contribute non-Federal funds equal to or greater than 10 % of the Federal funds awarded, \$62,072.35 for a total approved budget of \$682,795.88.

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

During the Period of Performance and prior to the grant's closeout, the recipient is required (semi-annually) to submit two separate reports, January 1, 2021 and June 30, 2021. The required semi-annual reports include a Programmatic Performance Report and Federal Financial Report.

Division Chief: 
(signature)

Date: 7/23/20

Prepared By: _____
(signature)

Date: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)
Phone: 904-255-5015 E-mail: LeeannK@coj.net

From: Steven Woodard, Director of Emergency Preparedness
Initiating Department Representative (Name, Job Title, Department)
Phone: 904-255-3123 E-mail: swoodard@coj.net

Primary Contact: Steven Woodard, Director of Emergency Preparedness
(Name, Job Title, Department)
Phone: 904-255-3123 E-mail: swoodard@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: Steve Woodard, Director of Emergency Preparedness
(Name, Job Title, Department)
Phone: 904-255-3123 E-mail: swoodard@coj.net

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
904-255-5015 E-mail: LeeannK@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED