

NCSPHS AMENDMENT

The Neighborhoods, Community Services, Public Health and Safety Committee offers the following amendment to File No. 2026-136:

- (1) On **page 2, line 18**, after "\$3,100,000;" **insert** "AMENDING THE 2026-2030 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED BY ORDINANCE 2025-505-E TO REFLECT THE APPROPRIATION OF FUNDS BETWEEN EXPENDITURE TYPES WITHIN THE PROJECT ENTITLED "NEW BERLIN RD (CEDAR PT TO STARRT/PULSKY";";
- (2) On **page 2, line 30**, **strike** "Exhibit 1" and **insert** "Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev B.T., March 16, 2026 - NCSPHS"";
- (3) On **page 3, lines 2 and 4**, **strike** "Exhibit 1" and **insert** "Revised Exhibit 1";
- (4) On **page 4, line 11**, **strike** "Sellers" and **insert** "sellers";
- (5) On **page 4, line 21½**, **insert** a new Section 4 to read as follows:

"Section 4. Capital Improvement Plan Amendment.
Ordinance 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect this appropriation between expenditure types within the project entitled "New Berlin Rd (Cedar Pt To Starrt/Pulsky)" (the "Project"), as reflected in the Project Information Sheet attached hereto as **Exhibit 3** and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because it will unnecessarily delay purchase of the

Property for the Project.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this Section. This Ordinance shall constitute an amendment to Ordinance 2025-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E shall remain unchanged and continue in full force and effect.”;

- (6) Renumber the remaining Sections accordingly;
- (7) Remove **Exhibit 1** and replace with **Revised Exhibit 1**, attached hereto, which attaches the revised B.T. to correct account codes;
- (8) Attach a new **Exhibit 3**, attached hereto, which attaches the CIP Project Information Sheet to reflect the appropriation between expenditure types for the Project;
- (9) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

GC-#1742854-v2-2026-136_NCSPHS_Amd.docx