

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Resolution 2026-42

Introducer/Sponsor(s): Finance Committee (Council Members J. Carlucci, Howland, Arias, Diamond, Lahnen, Pittman, Salem and Carrico)

Date of Introduction: January 13, 2026

Committee(s) of Reference: NCSPHS, R, F

Date of Analysis: January 15, 2026

Type of Action: Adoption of strategic plan

Bill Summary: This bill adopts the City Council's one-year Strategic Plan. The bill requests that the Mayor Include \$10,019,591 in a Council Strategic Initiatives Contingency Account in the Fiscal Year 2026-2027 Final Annual Budget Proposal.

Background Information: Per Sec. 106.110, *Ordinance Code*, the Council is required to update and adopt its strategic plan annually, and may request up to 0.50% of the current year's General Fund – General Services District budget amount to fund the strategic priorities.

On January 6, 2026, the Finance Committee had a discussion regarding the process for strategic planning for Fiscal Year 2026-2027. At that meeting, the Council President proposed requesting that the Mayor to place the annual strategic plan budget appropriation into a Council Strategic Initiatives Contingency account for the City Council to address various City and Council priorities during the Finance Committee and City Council budget deliberations for Fiscal Year 2026-2027. The Finance Committee agreed with that proposal, intended to create financial flexibility to meet the City's ongoing and varied needs and priorities over the next fiscal year.

Policy Impact Area: City Council Strategic Plan

Fiscal Impact: Requests that the Mayor Include \$10,019,591 in a Council Strategic Initiatives Contingency Account in the Fiscal Year 2026-2027 Final Annual Budget Proposal.

Analyst: Hampsey