

Project Title: St. James Garage Maintenance Repairs

Project Location: 117 W Duval Street

Department: Public Works

Ordinance No.:

Council District(s): 7

Project Number: 011270

Program Area: Public Facilities

Project Completion Date: 2026

Project Description:
This project facilitates maintenance and structural repairs to the garage infrastructure and parking areas.

Justification:
This facility is used daily by City staff. The repairs to the infrastructure and parking areas are critical to the ongoing safety and use of the facility.

Funding Sources	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Debt Management Funds	\$ -	-						
Fuel and Bed Tax	\$ -	-						
ARP Funding	\$ -	-						
Grant Funding	\$ -	-						
Pay-Go: Transfer from Other Funds	\$ 607,653		607,653					
Pay-Go: Interest Income	\$ 2,347		2,347					
Totals	\$ 610,000	\$ -	\$ 610,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Engineering & Design	\$ -	-						
Land Acquisition & Site Prep	\$ -	-						
Construction	\$ 610,000		610,000					
Capital Equipment	\$ -	-						
Contingency	\$ -	-						
Other Professional Services	\$ -	-						
Totals	\$ 610,000	\$ -	\$ 610,000	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Additional Employees (FTEs)	\$ -	-						
Personnel Expenses	\$ -	-						
Contractual Services	\$ -	-						
Utilities	\$ -	-						
Materials / Supplies	\$ -	-						
Equipment	\$ -	-						
Debt Service	\$ -	-						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -