

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Kids Hope Alliance Council District(s): CW

Reversion of Funds: \_\_\_\_\_ Fiscal Yr(s) of carry over (all-years funds do not require a carryover) (if applicable) \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future \_\_\_\_\_

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): No  
Justification for Waiver \_\_\_\_\_

Justification for / Description of Transfer: \_\_\_\_\_

Appropriating \$686,000 from General Fund Operating Reserves to the Kids Hope Alliance Fund subsidies and contributions to private org account to provide additional funding to KHA for summer camp programming (980 students X 28 days X \$25/student/day).

Net Amount Appropriated and/or Transferred: \$686,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: CM Arias CM's District: CD 13  
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_ TD / BT Number: \_\_\_\_\_  
Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_  
Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_  
Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$1,372,000.00									
Rev	General Fund Operating	General Fund - General Service District	Transfer From Fund Balance	\$686,000.00	00111	191009	389010	000000	00000526	00000	0000000		
Rev	Kids Hope Alliance Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$686,000.00	10901	191040	381910	000000	00000000	00111	0000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$1,372,000.00									
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$686,000.00	00111	191040	591910	000000	00000000	10901	0000000		
Exp	Kids Hope Alliance Fund	ESP - Out-Of-School-Time	Subsidies & Contributions To Private Org	\$686,000.00	10901	181001	582001	000000	00000455	00000	0000000		