

LEGISLATIVE FACT SHEET

DATE: 05/27/20

BT or RC No: BT20-090
(Administration & City Council Bills)

SPONSOR: Kids Hope Alliance
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Michael Weinstein

Provide Name: _____

Contact Number: (904) 225-4477

Email Address: mweinstein@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

To provide the Kids Hope Alliance (KHA) with the authority to request the legislation necessary for the City Council to authorize KHA to direct fund the Jacksonville Alliance for KIPP Schools for \$631,018 for the 2020-21 school year.

The Jacksonville Alliance for KIPP Schools has been funded at the same level for the past three years within the Out-of-School Time (OST) Essential Service Category. Under the new RFP issued in March 2020, their program model was no longer eligible because the extra services are offered as part of extended hours to the school day for all students, rather than during after-school hours to a subset of students. Nevertheless, KHA has seen promise in this model and is able to continue funding it through direct funding to ensure these children continue to receive the enhanced services explained in more detail below.

KIPP Jacksonville Schools operates three schools in Northwest Jacksonville providing both an extended school year and longer school day for students in north and west Jacksonville. This model allows KIPP to provide the equivalent of more than 3 weeks of instruction than is required by the Florida Department of Education. With this additional time, KIPP Jacksonville Schools help students catch up to their peers, acquire essential academic knowledge and skills, and become prepared for college and career choices. KIPP's longer day also allows time for children to experience key extracurricular programs at no cost to families.

APPROPRIATION: Total Amount Appropriated \$466,064.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation) Kids Hope Alliance

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: Kids Hope Alliance	Amount: \$466,064.00
	To: Kids Hope Alliance	Amount: \$466,064.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

1. Transfer \$466,064 of unspent funds from part-time dollars in summer jobs and pre-teens to Subsidies and Other Contributions account within Out-of-School-Time and Grief Counseling/Burials activities. (see #s 2 & 3 below for details)

2. Transfer \$21,366 of unspent part time dollars to Grief Counseling/Burials. The current contract with Allison Brundick Haramis Foundation for child burials has run out of money and we are still receiving numerous requests. Therefore, we would like to increase this contract to continue to help families in need.

3. Transfer \$444,698 of unspent part time dollars to Out-of-School-Time, these funds will be used to request the legislation necessary for the City Council to authorize KHA to direct fund the Jacksonville Alliance for KIPP Schools during the 20-21 school year for \$631,018. The organization has been funded at the same level for the past three years within the Out-of-School Time (OST) Essential Service Category. With the new RFP issued in March 2020, their program model was no longer eligible because the extra services are offered as part of extended hours to the school day for all students, rather than during after-school hours to a subset of students. Nevertheless, KHA has seen promise in this model and is able to continue funding it through direct funding to ensure these children continue to receive the enhanced services provided. The remaining \$186,320 to fund this direct funding request will be taken out of unspent grant matching funds already in the Out-of-School Time essential service category.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: **Yes** **No**

Emergency?

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Waiver of Chapter 126 Part 2 is being requested to allow KHA to direct fund the Jacksonville Alliance for KIPP Schools for \$631,018 for the 2020-2021 school year. Waiver is being requested as a result of under the new RFP issued in March 2020, their program model was no longer eligible because the extra services are offered as part of extended hours to the school day for all students, rather than during after-school hours to a subset of students

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 5/27/2020

Prepared By: April Hart
(signature)

Date: 5/27/2020

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru:

(Name, Job Title, Department)

Phone: _____

E-mail: _____

From: Michael Weinstein, CEO, Kids Hope Alliance

Initiating Department Representative (Name, Job Title, Department)

Phone: (904) 255-4477

E-mail: mweinstein@coj.net

Primary Contact: Michael Weinstein, CEO, Kids Hope Alliance

(Name, Job Title, Department)

Phone: (904) 255-4477

E-mail: mweinstein@coj.net

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor

Phone: 904-630-1825

E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: _____
(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor

Phone: 904-630-1825

E-mail: jelsbury@coj.net

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

Board agenda - May 20, 2020

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED