

CITY OF JACKSONVILLE, FLORIDA

RC #:

RC24-197 11-12-24

DATE

RECOMMENDED

NOT RECOMMENDED

DIVISION CHIEF:

12/30/24

DEPARTMENT HEAD:

HR CHIEF:

11/3/2024

BUDGET OFFICE:

11-6-24

11/5/24

DEPARTMENT:

Office of the Sheriff

TO BE EFFECTIVE:

7/1/2024

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	2	SHPS1F7FFCN (11407.551102.011041)	JSO Fusion Center Analyst / SPE	05142	26.14	\$40,879.34- \$76,980.63
Authorize	1	SHPS1F7FFCN (11407.551102.011041)	JSO Public Safety Analyst / SPE	05707	26.14	\$40,879.34- \$76,980.63

FUNDING: Indicate funding for this change:

Funds are available within current appropriations for this change:

Yes ☐ No ☒

If NO, funds will be provided by:

Funded by Florida Fusion Center Network Position Support grant (project #011041) submitted with RC.

General fund (00111.521101) will cover any portion not funded by the grant.

JUSTIFICATION:

Add one Public Safety Analyst position and two Fusion Center Analyst positions for the grant period 07/01/2024-06/30/2025.

Reference BT

BT25-025

Council approval required? Yes ☒ No ☐

Date action required:

ACTION TAKEN BY MBRC:

MAYOR'S BUDGET

REVIEW COMMITTEE

DATE NOV 12 2024

AMENDMENTS:

SIGNATURES:

Chief Administrative Officer

MAYOR

Comments: