

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of Economic Development
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____
N/A - PIP Waiver

Justification for Waiver
Waiver of the PIP requirement for 50 new jobs to qualify for a Large Scale Economic Development Fund (LSEDF) Grant.

Justification for / Description of Transfer:
Kappa Alpha Psi is seeking public investment through the Northwest Jacksonville Economic Development Fund (NWJEDF). The total amount of public investment proposed is \$500,000, through a Large Scale Economic Development Fund (LSEDF) Grant, to help offset the costs associated with the construction of a community achievement center to serve as a neighborhood medical clinic. These overall capital investment is estimated at \$8.3 million.

Net Amount Appropriated and/or Transferred: \$500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/3/2023	1/3/23	<i>[Signature]</i>	
1/10/23	1/10/23	<i>[Signature]</i>	
1/16/23	1-10-23	<i>[Signature]</i>	

Date of Action By Mayor: JAN 09 2023

Division Chief: Kirk Wendland

Prepared By: Wendy Khan

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT 23-038

Approved: *[Signature]*
Date Initiated: 1/3/2023

Phone Number: 904-255-5448

14
1-9-23

REVIEW COMMITTEE
DATE JAN 09 2023

APPROVED BY
MAYOR'S BUDGET

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Future	
REV	Northwest OED Fund	Northwest JEDC Fund	Transfer from Fund Balance*	\$500,000.00	00117	105102	389010	000000	00000747	000000	00000000
				Total:	\$500,000.00						

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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Future	
EXP	Northwest OED Fund	Northwest JEDC Fund	Subsidies & Contributions To Private Org	\$500,000.00	00117	105102	582001	000000	00000747	000000	00000000
				Total:	\$500,000.00						

*Appropriating from balance of Prior Year principal earnings.