

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Finance Department
 Department or Area Responsible for Contract / Compliance / Oversight

Countywide
 Council District(s)

Reversion of Funds: (if applicable) _____
 Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
 CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

The funding is an appropriation of \$1,812,937 from Special Council Contingency – Contributions to JTA account to the Contributions to Component Units – Contribution to JTA account to fund the City's contribution to Jacksonville Transportation Authority (JTA) for the paratransit program for fiscal year 2024-2025.

Net Amount Appropriated and/or Transferred: \$1,812,937.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: Council President White
 CM's District: CD 12

Requesting Council Member: _____
 CM's District: _____

Prepared By: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
 Mayor's Office
 Accounting Division
 Budget Division

TD / BT Number: _____

Date of Action By Mayor: _____
 Approved: _____

Division Chief: _____
 Date Initiated: _____

Prepared By: _____
 Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes						
								Project *	Activity	Interfund	Future			
				Total:	\$1,812,937.00									
Exp	General Fund Operating	Contributions to JTA	Contingency	\$1,812,937	00111	191019	599100	000000	00000000	000000	000000	000000	00000000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes						
								Project *	Activity	Interfund	Future			
				Total:	\$1,812,937.00									
Exp	General Fund Operating	Contributions to JTA	Contributions to Component Unit	\$1,812,937	00111	191019	595001	000000	00000000	000000	000000	000000	00000000	00000000