

City of Jacksonville, Florida Request for Budget Transfer Form

Jacksonville Fire Rescue Department
Department or Area Responsible for Contract / Compliance / Oversight

12
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ Sec. 126

CIP (yes or no): _____

Justification for Waiver

A search has been performed and it has been determined that there is a limited universe of potential vendors for life size custom statues to exact specifications. The selected vendor specializes in public safety statues and memorials.

Justification for / Description of Transfer:

Actual excess interest earnings from activity 00001451 will be moved to to project 010016

Net Amount Appropriated and/or Transferred: _____ \$75,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project	Activity	Interfund	Future	
				Total: \$75,000.00								
REV	Authorized Capital Projects	Capital Projects - Subfund Level IC	Investment Pool Earnings	\$75,000.00	32111	191009	361101		00001451			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes							
					Fund	Center	Account	Project	Activity	Interfund	Future	
				Total: \$75,000.00								
Exp	Authorized Capital Projects	Firefighter Memorial Wall	Other Construction Costs	\$75,000.00	32111	127001	565050	010016				