

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Grants and Contract Compliance Division _____ 8
 Department or Area Responsible for Contract / Compliance / Oversight Council District(s)

Reversion of Funds: _____ N/A _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future FY 26/27
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ N/A _____
 CIP (yes or no): Yes

Justification for Waiver
 N/A

Justification for / Description of Transfer:
 Appropriates \$25,000 from the Traffic Calming - District 8 Project, to provide funding to the Riverview Collective Community Organization, Inc. for operation of an oyster education and awareness program known as OysterFest.

Net Amount Appropriated and/or Transferred: _____ \$25,000.00 _____
 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Gaffney Jr. _____ CM's District: _____ CD 8 _____
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
 Mayor's Office
 Accounting Division
 Budget Division

Date of Action By Mayor: _____ Approved: _____
 Division Chief: _____ Date Initiated: _____
 Prepared By: _____ Phone Number: _____
 Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	Authorized Capital Projects - FY23 and Forward	Traffic Calming - District 08	Other Construction Costs	\$25,000.00	32124	153101	565050	010818	00000000	00000	00000000
	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$25,000.00	00111	191040	591910	000000	00000000	32124	00000000
Total:				\$50,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	Authorized Capital Projects - FY23 and Forward	Traffic Calming - District 08	Interfund - Transfer In	\$25,000.00	32124	191040	381910	010818	00000000	00111	00000000
	General Fund Operating	Riverview Collective Community Organization	Subsidies & Contributions To Private Org	\$25,000.00	00111	111002	582001	000000	00002138	00000	00000000
Total:				\$50,000.00							