

1 Introduced by Council President White and amended by the Finance  
2 Committee:

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5 **ORDINANCE 2024-511-E**

6 AN ORDINANCE APPROPRIATING \$46,968,032 FROM  
7 VARIOUS CONTINGENCY ACCOUNTS WITHIN THE KIDS  
8 HOPE ALLIANCE FUND (10901) AND \$3,150,000 FROM  
9 GENERAL FUND OPERATING RESERVES TO PROVIDE  
10 \$50,118,032 TO THE KIDS HOPE ALLIANCE (KHA);  
11 PROVIDING FOR THE KIDS HOPE ALLIANCE  
12 COMPREHENSIVE BUDGET TRANSFER POWERS; APPROVING  
13 AND AUTHORIZING EXECUTION OF AGREEMENTS BY THE  
14 MAYOR, OR HER DESIGNEE, AND THE CORPORATION  
15 SECRETARY WITH NAMED GRANT RECIPIENTS; APPROVAL  
16 AND AUTHORIZATION TO EXECUTE AGREEMENTS WITH  
17 NAMED GRANT RECIPIENTS AND INVOKING THE  
18 EXEMPTION IN SECTION 126.108(G), *ORDINANCE CODE*;  
19 AUTHORIZING THE PROCUREMENT OF SERVICES PURSUANT  
20 TO SINGLE-SOURCE AWARD AS DETERMINED APPROPRIATE  
21 IN COORDINATION WITH THE CHIEF OF PROCUREMENT  
22 PURSUANT TO SECTION 126.306 (PROCUREMENT METHODS  
23 AND SELECTION), CHAPTER 126 (PROCUREMENT CODE),  
24 *ORDINANCE CODE*; AUTHORIZING THE PROCUREMENT OF  
25 SERVICES PURSUANT TO THE COMPETITIVE  
26 SOLICITATION EXEMPTIONS LISTED IN SECTION  
27 126.108 (EXEMPTIONS FROM COMPETITIVE  
28 SOLICITATION), SUBPART A (GENERAL REGULATIONS),  
29 PART 1 (GENERAL REGULATIONS; ETHICS AND  
30 TRANSPARENCY IN PUBLIC CONTRACTING), CHAPTER 126  
31 (PROCUREMENT CODE), *ORDINANCE CODE*; WAIVING

1 SECTION 77.111(A) (PROVIDER CONTRACTS), CHAPTER  
 2 77 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*; WAIVING  
 3 SECTION 77.113 (ANNUAL OPERATING BUDGET; BUDGET  
 4 TRANSFERS), CHAPTER 77 (KIDS HOPE ALLIANCE),  
 5 *ORDINANCE CODE*, AND SECTION 106.304 (MAYOR'S  
 6 TRANSFER POWER), CHAPTER 106 (BUDGET AND  
 7 ACCOUNTING CODE), *ORDINANCE CODE*, TO ALLOW FOR  
 8 BUDGET TRANSFERS WITHIN THE PLAN; AUTHORIZING  
 9 THE OFFICE OF GENERAL COUNSEL AND THE COUNCIL  
 10 AUDITOR'S OFFICE TO MAKE ALL CHANGES NECESSARY  
 11 TO EFFECTUATE THE COUNCIL'S ACTION; PROVIDING AN  
 12 EFFECTIVE DATE.

13  
 14 **BE IT ORDAINED** by the Council of the City of Jacksonville:

15 **Section 1. Appropriation.** For the 2024-2025 fiscal year,  
 16 within the City's budget, there are hereby appropriated the indicated  
 17 sum(s) from the account(s) listed in subsection (a) to the account(s)  
 18 listed in subsection (b):

19 (Account information is attached hereto as **Revised Exhibit 1**, labeled  
 20 as "Revised Exhibit 1, Rev B.T., September 17, 2024 - Finance" and  
 21 incorporated herein by this reference)

22 (a) Appropriated from:

23 See **Revised Exhibit 1** \$50,118,032

24 (b) Appropriated to:

25 See **Revised Exhibit 1** \$50,118,032

26 (c) Explanation of Appropriation:

27 The funding above is an appropriation of \$50,118,032,  
 28 including \$46,968,032 from various contingency accounts  
 29 within the Kids Hope Alliance Fund (10901) and \$3,150,000  
 30 from General Fund Operating Reserves for subsidies and  
 31 contributions to private organizations (\$49,823,032) and

1 contingencies (\$295,000).

2 **Section 2. Kids Hope Alliance Comprehensive Budget**  
3 **Approved; Grant and Budget Transfers Authorized.** The Kids Hope

4 Alliance Fiscal Year 2024-2025 budget of \$50,118,032 for subsidies  
5 and contributions to private organizations and contingencies is  
6 herein appropriated as provided in **Revised Exhibit 1**. Kids Hope  
7 Alliance is authorized to receive grants and make budget transfers  
8 in the manner described below:

9 **(a) Grants Received by Kids Hope Alliance.** The Kids Hope  
10 Alliance is authorized and directed to follow the grant approval  
11 process as outlined in Section 1.3 (e) (1) & (2) in the City Budget  
12 Ordinance, 2024-504-E.

13 **(b) Kids Hope Alliance Transfer Authority Within the Plan.**

14 The Kids Hope Alliance is authorized to transfer, through a transfer  
15 directive approved by the Mayor's Budget Review Committee: (i)  
16 appropriations within each of the Essential Services Plan Categories,  
17 and (ii) appropriations between Essential Services Plan Categories,  
18 provided that cumulative transfers out of an Essential Service  
19 Category do not exceed 25% of the individual Essential Services  
20 Category budget from which the funds are being transferred. Any  
21 transfer out of an Essential Services Category that results in more  
22 than 25% of an individual Essential Services Category budget being  
23 transferred out shall require City Council approval. In addition to  
24 the transfer authority provided in the preceding sentences of this  
25 subsection (b), the Kids Hope Alliance is authorized to transfer to  
26 any Essential Services Category, through a transfer directive  
27 approved by the Mayor's Budget Review Committee, excess funds  
28 remaining after completion or termination of a contract for children's  
29 services. Such transfers of excess funds shall not be included in the  
30 calculation of, and shall not be subject to, the 25% limitation  
31 provided in this subsection (b). There shall be provided to the

1 Council Auditor, the Council Finance Committee, and the Mayor's Budget  
2 Review Committee at the end of each month a report detailing all  
3 transfers made during that month.

4         **Section 3. Approval and Authorization to Execute Agreements**  
5 **With Named Grant Recipients and Invoking the Exemption in Section**  
6 **126.108(g), Ordinance Code.** Subject to the authorization terms in  
7 Grant Agreements, the Mayor, or her designee, and the Corporation  
8 Secretary and/or the Chief Executive Officer of the Kids Hope Alliance  
9 ("CEO") are hereby authorized to contract directly with the entities  
10 listed in the grant awards for the Criminal Justice Reinvestment,  
11 Department of Health & Human Services (SAMHSA), and Department of  
12 Justice grants, as shown in **Revised Schedule M** attached hereto as  
13 **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev Sched M,  
14 September 17, 2024 - Finance" and incorporated herein by this  
15 reference, and to extend or renew such contracts to the extent that  
16 the underlying grant is extended or renewed. Pursuant to Section  
17 126.108(g) (Exemptions from competitive solicitation), Subpart A  
18 (General Regulations), Part 1 (General Regulations; Ethics and  
19 Transparency in Public Contracting), Chapter 126 (Procurement Code),  
20 *Ordinance Code*, such services are exempted from competitive  
21 solicitation because the services to be provided are being approved  
22 pursuant to this Ordinance.

23         **Section 4. Authorization to Procure Services Pursuant to**  
24 **the Single-Source Award Provisions Contained in Section 126.306,**  
25 **Ordinance Code.** Kids Hope Alliance, in coordination with the Chief  
26 of Procurement, is specifically authorized to procure supplies,  
27 professional services and contractual services, including but not  
28 limited to, children and youth services pursuant to the single-source  
29 award as authorized in Section 126.306 (Procurement methods and  
30 selection), Subpart C (Procurement Methods and Procedures), Part 3  
31 (Procurement Thresholds, Modes, Methods and Procedures), Chapter 126

1 (Procurement Code), *Ordinance Code*, as needed. All such services  
2 procured by Kids Hope Alliance by single-source award shall be  
3 consistent with the purposes of Chapter 77 (Kids Hope Alliance),  
4 *Ordinance Code*, and awarded in accordance with Chapter 126  
5 (Procurement Code), *Ordinance Code*.

6 **Section 5. Authorization to Procure Services Pursuant to**  
7 **the Competitive Solicitation Exemptions Contained in Section 126.108,**  
8 ***Ordinance Code*.** Kids Hope Alliance is authorized to procure supplies,  
9 professional services and contractual services, including but not  
10 limited to, children and youth services pursuant to the competitive  
11 solicitation exemptions listed in Section 126.108 (Exemptions from  
12 competitive solicitation), Subpart A (General Regulations), Part 1  
13 (General Regulations; Ethics and Transparency in Public Contracting),  
14 Chapter 126 (Procurement Code), *Ordinance Code*, as needed. All such  
15 services procured by Kids Hope Alliance pursuant to Section 126.108,  
16 *Ordinance Code*, shall be consistent with the purposes of Chapter 77  
17 (Kids Hope Alliance), *Ordinance Code*, and awarded in accordance with  
18 Chapter 126, *Ordinance Code*.

19 **Section 6. Waiving Section 77.111(a), *Ordinance Code*.** The  
20 City hereby waives the provisions in Section 77.111(a) (Provider  
21 Contracts), Chapter 77 (Kids Hope Alliance), *Ordinance Code*, with  
22 respect to the authorizations described in Sections 3 through 5 above.  
23 Section 77.111(a) requires contracts for children's services to be  
24 competitively procured by Kids Hope Alliance via an evaluated bid  
25 process. This waiver is necessary to allow Kids Hope Alliance to: (i)  
26 enter into direct contracts with the entities described in Section 3  
27 above; (ii) procure supplies, professional services and contractual  
28 services, including but not limited to, children and youth services  
29 pursuant to the single-source award provisions contained in Section  
30 126.306, *Ordinance Code*, as needed, as described in Section 4 above;  
31 and (iii) procure supplies, professional services and contractual

1 services, including but not limited to, children and youth services  
2 pursuant to the competitive solicitation exemptions contained in  
3 Section 126.108, *Ordinance Code*, as needed, as described in Section  
4 5 above.

5 **Section 7. Waiving Section 77.113 and Section 106.304,**  
6 **Ordinance Code.** Section 77.113 (Annual operating budget; budget  
7 transfers), Chapter 77 (Kids Hope Alliance), *Ordinance Code*,  
8 regarding the Kids Hope Alliance budget transfer authority, and  
9 Section 106.304 (Mayor’s transfer power), Subpart A (General  
10 Provisions), Part 3 (Appropriations), Chapter 106 (Budget and  
11 Accounting Code), *Ordinance Code*, regarding the Mayor’s transfer  
12 authority, are hereby waived. The provisions for Kids Hope Alliance  
13 budget transfers are permitted by compliance with Section 2(b) of  
14 this Ordinance.

15 **Section 8. Office of General Counsel and Council Auditor’s**  
16 **Office Authorization.** The Office of General Counsel and the Council  
17 Auditor’s Office are hereby authorized to make all changes to titles,  
18 tables of content, *Ordinance Code*, journal entries, schedules,  
19 attachments, editorial and text changes consistent with the changes  
20 set forth herein to Ordinance 2024-504 and Ordinance 2024-511 to  
21 effectuate the Council’s action.

22 **Section 9. Effective Date.** This Ordinance shall become  
23 effective upon signature by the Mayor or upon becoming effective  
24 without the Mayor’s signature.

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26 Form Approved:

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28           /s/ Mary E. Staffopoulos          

29 Office of General Counsel

30 Legislation Prepared By: Mary E. Staffopoulos