

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2023-245

Introducer/Sponsor(s): Council President, pursuant to Ordinance 2021-838- E

Date of Introduction: April 11, 2023

Committee(s) of Reference: NCSPHS, F

Date of Analysis: April 11, 2023

Type of Action: Approval of Special District annual budget and priority projects

Bill Summary: This bill approves the FY 23-24 annual budget for the Baymeadows Community Improvement District (BCID). The District is required to submit a proposed budget to the City Council annually by April 1st. This bill indicates that the District has submitted the proposed FY 2023/2024 budget to the City Council by the deadline. Pursuant to Ordinance 2021-838-E, the BCID is also required to submit a list of priority projects for completion within the first two years with its initial annual budget submittal.

Background Information: The City of Jacksonville established the Baymeadows Community Improvement District per Ordinance 2021-838- E and Section 189.02, *Florida Statutes*, a dependent special district with the purpose to facilitate the maintenance and improvements of the community infrastructure (private roads, common property, stormwater, and drainage). *Florida Statutes* provide that the City Council may create dependent special districts for the purpose of delivering essential services to specific areas within the City, financed by the property owners who benefit. The FY 23/24 budget shows \$542,439 in projected revenue from assessments, and \$542,439 in this year's projected expenditures.

The BCID submitted FY 23/24 priority projects are: improvement of Cypress Green Drive; repair/improve drainage connection between Lake 13 and Pottsburg Creek; inspections/cleaning of system wide drainage pipes; resurfacing/improvements of Baymeadows Circle West from Linkside through Putters Cove. The FY 24/25 projects will be any of the previous year's projects that were not completed.

Policy Impact Area: Baymeadows Community Improvement District annual budget and priority list

Fiscal Impact: No City funding involved

Analyst: Hampsey