

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2024-369

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: May 14, 2024

Committee(s) of Reference: F, TEU

Date of Analysis: May 16, 2024

Type of Action: De-appropriation; amendment to the 2024-2028 Five Year Capital Improvement Plan

Bill Summary: This bill de-appropriates \$761,250 in federal pass-through grant funds from the Florida Department of Transportation; these funds were previously appropriated via Ordinance 2021-178-E for the construction of the Cedar Point Road Sidewalks Project located in Council District 2. It amends the 2024-2028 Five-Year Capital Improvement Plan to reflect the reduction in funding for the project.

Background Information: The City of Jacksonville entered into a Local Agency Program Agreement with the Florida Department of Transportation for pass-through federal grant funding from the Highway Planning and Construction Federal-Aid Highway Program, Federal Lands Highway Program in the amount of \$761,250 to reimburse the City for its participation in the construction of sidewalk improvements on Cedar Point Road. However, the City was unable to secure the additional funding required to construct and complete the project within the timeframe required by the grant agreement and now desires to close out the grant.

Policy Impact Area: Sidewalk improvements; de-appropriation

Fiscal Impact: De-appropriates \$761,250 that had previously been appropriated for sidewalk improvements.

Analyst: Webb