

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Grants & Contract Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight
00111.291107.599100.000000.00000906.00000.0000000 /
10301.191021.599060.000000.00000962.00000.0000000
Fund / Center / Account / Project * / Activity / Interfund / Future

CW
Council District(s)
FY28 - EWU portion only
FY27 - UNF portion only
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Reversion of Funds:
(if applicable)

Section of Code Being Waived (if applicable):

Justification for Waiver

CIP (yes or no):
No

Justification for / Description of Transfer:
Appropriating \$12,000,000 from the General Fund - Special Council Reserve Contingency account and \$3,000,000 from Tourist Development Council Fund - fund balance for workforce development initiatives (\$5,000,000 capital improvement with FSCJ, \$1,000,000 capital improvement with the Northeast Florida Builders' Association, \$325,000 with Workforce Industrial Training, and \$675,000 in a contingency for Jacksonville General Apprenticeship Association) and capital projects at local universities (\$6,000,000 for improvements at the University of North Florida and \$2,000,000 for improvements at Edward Waters University).

Net Amount Appropriated and/or Transferred: \$15,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Arias

Requesting Council Member:

Prepared By:

CM's District: CD 11

CM's District:

Ordinance:

☐ BUDGET ORDINANCE

☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

OFFICE OF THE MAYOR

Date of Action By Mayor:

Approved:

Division Chief:

Prepared By:

Initiated / Requested By (if other than Department):

Date Initiated:

Phone Number:

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency	\$12,000,000.00	00111	291107	599100	000000	00000906	00000	0000000
Rev	Tourist Development Council	Tourist Development Council-Activity	Transfer From Fund Balance	\$3,000,000.00	10301	191021	389010	000000	00000962	00000	0000000
Rev	Tourist Development Special Revenue	TRAN Interfund Transfer - Interfund Group Transfer	Intrafund Equity Transfer In	\$3,000,000.00	10304	191040	381920	000000	00000000	10301	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total: \$18,000,000.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Northeast Florida Builders Association (NEFBA)	Subsidies & Contributions To Private Org	\$1,000,000.00	00111	194008	582001	000000	00002098	00000	0000000
Exp	General Fund Operating	Edward Waters University Living Learning Community Center	Subsidies & Contributions To Private Org	\$2,000,000.00	00111	194008	582001	000000	00002100	00000	0000000
Exp	General Fund Operating	University of North Florida	Subsidies & Contributions to Other Govt	\$3,000,000.00	00111	194008	581001	000000	00001949	00000	0000000
Exp	General Fund Operating	Operation Boost-Workforce Training Program	Subsidies & Contributions To Private Org	\$325,000.00	00111	111002	582001	000000	00001685	00000	0000000
Exp	General Fund Operating	Florida State College at Jacksonville	Subsidies & Contributions to Other Govt	\$5,000,000.00	00111	194008	581001	000000	00002104	00000	0000000
Exp	General Fund Operating	Jacksonville General Apprenticeship Association	Contingency	\$675,000.00	00111	111002	599100	000000	00002111	00000	0000000
Exp	Tourist Development Council	TRAN Interfund Transfer - Interfund Group Transfer	Intrafund - Transfer Out	\$3,000,000.00	10301	191040	591920	000000	00000000	10304	0000000
Exp	Tourist Development Special Revenue	TDC Development Account	Subsidies & Contributions to Other Govt	\$3,000,000.00	10304	194008	581001	000000	00000945	00000	0000000