CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2023-563

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: August 22, 2023

Committee(s) of Reference: NCSPSH, F

Date of Analysis: August 24, 2023

Type of Action: Appropriation; authorization of fund carry-over

Bill Summary: The bill appropriates \$234,672.91 within a Community Development Block Grant fund from administrative cost allocations to a forgivable loan account to provide additional funding for home repairs still underway related to Hurricane Matthew storm damage. The funds are authorized to carry-over to FY23-24.

Background Information: The funds being transferred were budgeted for salaries, benefits, internal service charge allocations, supplies, travel and equipment related to the administration of a CDBG grant that provided funding for home repairs for low- and moderate-income homeowners whose suffered damage from Hurricane Matthew. The grant is being closed out and the employees for whom these expenses were budgeted have been moved to other positions funded by other grants, leaving the remaining amount available for additional home repairs.

Policy Impact Area: Hurricane Matthew home repairs

Fiscal Impact: The bill appropriates \$234,672.91 within a Community Development Block Grant fund from administrative cost allocations to forgivable loans for homeowners.

Analyst: Clements