City of Jacksonville, Florida
Request for Budget Transfer Form

Finance and Administration
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: (if applicable) 11415 / 195006 / 599100 / 010349
Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating $4,600,000 in American Rescue Plan funds from a Council Identified Priorities Contingency to eligible organizations that meet the criteria of the ARP Act.

Net Amount Appropriated and/or Transferred: $4,600,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CP Newby

CM's District: At-Large Group 5

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $9,200,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	American Rescue Plan Local Fiscal Recovery Fund	Council Identified Priorities	Contingency	$4,600,000.00	11415	195006	599100	010349	00000000	000000	0000000
REV	American Rescue Plan Local Fiscal Recovery Fund	JXSF COVID-19 For Profit and Non Profit Business Support	US Department of Treasury	$4,600,000.00	11415	191474	331511	010349	00000000	000000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $9,200,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	American Rescue Plan Local Fiscal Recovery Fund	Council Identified Priorities	US Department of Treasury	$4,600,000.00	11415	195006	331511	010349	00000000	000000	0000000
EXP	American Rescue Plan Local Fiscal Recovery Fund	JXSF COVID-19 For Profit and Non Profit Business Support	Subsidies & Contributions to Private Orgs	$4,600,000.00	11415	191474	582001	010349	00000000	000000	0000000