

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2023-24**

5 AN ORDINANCE APPROPRIATING \$625,395.25 FROM
6 INFORMATION TECHNOLOGIES RETAINED EARNINGS TO
7 THE INFORMATION TECHNOLOGIES SPECIALIZED
8 EQUIPMENT ACCOUNT TO CONTINUE THE CITY'S
9 ENTERPRISE SECURITY VIDEO CAMERA SOLUTION BY
10 PROVIDING FUNDS FOR UPGRADES, REPLACEMENTS, AND
11 INSTALLATIONS OF VIDEO HARDWARE, CAMERAS, AND
12 NETWORK INFRASTRUCTURE, AS INITIATED BY B.T. 23-
13 034; PROVIDING FOR CARRYOVER OF FUNDS TO FISCAL
14 YEAR 2023-2024; PROVIDING AN EFFECTIVE DATE.
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16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

17 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
18 within the City's budget, there are hereby appropriated the indicated
19 sum(s) from the account(s) listed in subsection (a) to the account(s)
20 listed in subsection (b):

21 (B.T. 23-034, attached hereto as **Exhibit 1** and incorporated herein
22 by this reference)

23 (a) Appropriated from:

24 See B.T. 23-034 \$625,395.25

25 (b) Appropriated to:

26 See B.T. 23-034 \$625,395.25

27 (c) Explanation of Appropriation:

28 The funding above comprises an appropriation of
29 \$625,395.25, originally appropriated by Ordinance 2019-96-
30 E, from Information Technologies Retained Earnings to the
31 Information Technologies Specialized Equipment account to

1 continue the City's Enterprise Security Video Camera
2 Solution.

3 **Section 2. Carryover.** The funds appropriated in this
4 Ordinance shall not lapse but shall carryover to fiscal year 2023-
5 2024.

6 **Section 3. Purpose.** The purpose of the appropriation in
7 Section 1 is to transfer \$625,395.25 to the Information Technologies
8 Specialized Equipment account to allow the City to continue its
9 Enterprise Security Video Camera Solution. The funds will be used
10 to purchase upgraded camera technology equipment, to replace non-
11 functioning camera equipment (including network infrastructure), and
12 to install/upgrade security-related hardware. These funds were
13 unencumbered at the end of fiscal year 2021-2022 after unintentionally
14 being omitted from Schedule AF "Capital Outlay Expenditures Not
15 Lapsed" in Ordinance 2021-504-E. Any funds remaining unspent at the
16 end of this fiscal year will be listed on Schedule AF in the proposed
17 fiscal year 2023-2024 budget.

18 **Section 4. Effective Date.** This Ordinance shall become
19 effective upon signature by the Mayor or upon becoming effective
20 without the Mayor's signature.

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22 Form Approved:

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24 /s/ Mary E. Staffopoulos

25 Office of General Counsel

26 Legislation Prepared By: Mary E. Staffopoulos

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