

**City of Jacksonville, Florida
Request for Budget Transfer Form**

8
1-24-22

Neighborhoods/ Municipal Code Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

This is an all years fund (carry over not required)
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver: _____

CIP (yes or no): NO

Justification for / Description of Transfer:

This BT will appropriate available revenue of \$1,300,000.00 per Municipal Code Section 111.470 from the Nuisance Abatement Lien Special Revenue Fund, for nuisance abatement/compliance of Chapter 518. Property Safety and Maintenance Code violations. This special revenue serves as a major funding source that supplements general fund revenue for nuisance abatement contractual services. Funding will be used for nuisance abatement contracting to remove property code violations city-wide. The Neighborhoods-Municipal Code Compliance Division will utilize 49% (\$637,000.00) and Public Works will utilize 51% (\$663,000.00) split between Mowing & Landscape Private Property (\$400,000.00) and mowing & Landscape - Tree Removal (\$263,000.00)

Net Amount Appropriated and/or Transferred: \$1,300,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT22-044

Date Rec'd	Date Fwd	Approved	Disapproved
12/25/21	1/5/22		
1/19/22	1/29/22		
1-29-22	1-11-22		

Date of Action By Mayor: JAN 24 2022

Approved: _____

Division Chief: _____
Michael Chao, Chief Municipal Code Compliance Division

Prepared By: _____
Daniel Nasr, Finance Manager

Initiated / Requested By (if other than Department): _____

Date Initiated: _____
Phone Number: 904-255-8831

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE JAN 24 2022

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$1,300,000.00							
Rev	Code Enforcement Revolving	Nuisance Abatement Lien	Code Violation Fees	\$274,500.58	11545	176001	354060	000000	00000749	00000	00000000
Rev	Code Enforcement Revolving	Nuisance Abatement Lien	Special Assessment Nuisance Abatement	\$405,988.44	11545	176001	325210	000000	00000749	00000	00000000
Rev	Code Enforcement Revolving	Nuisance Abatement Lien	Special Assessments Service Charges	\$130,496.91	11545	176001	325200	000000	00000749	00000	00000000
Rev	Code Enforcement Revolving	Nuisance Abatement Lien	Special Assessment Demolition Assessment	\$20,000.00	11545	176001	325230	000000	00000749	00000	00000000
Rev	Code Enforcement Revolving	Nuisance Abatement Lien	Transfer from Fund Balance	\$469,014.07	11545	176001	389010	000000	00000749	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$1,300,000.00							
Exp	Code Enforcement Revolving	NBCC Code Enforcement-Protective Inspections	Contractual Services	\$637,000.00	11545	176002	534100	000000	00000000	00000	00000000
Exp	Code Enforcement Revolving	PWML Mowing-Other Physical Environment	Contractual Services	\$400,000.00	11545	154001	534100	000000	00000716	00000	00000000
Exp	Code Enforcement Revolving	Equipment Mowing & Landscape-Priv Prop Tree Removal	Contractual Services	\$263,000.00	11545	154001	534100	000000	00000717	00000	00000000

Budget Office approval does not confirm the availability or use of; prior-year revenue or fund balance appropriations in all-years subfunds.