

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Office of Economic Development  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:  
(if applicable)

Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A - All Years Fund

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Belvedere Terminals is seeking public investment of \$1.5M in the form of a Large Scale Economic Development Fund (LSEDF) Grant to assist with infrastructure improvements needed to develop a new state-of-the-art rail fuel delivery system in Jacksonville. The grant will be funded from reallocation of available funding within the NWJEDF.

Net Amount Appropriated and/or Transferred: \$1,500,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head

Mayor's Office

Accounting Division

Budget Division

Date of Action By Mayor:

Approved:

Division Chief:

Ed Randolph

Prepared By:

Wendy Khan

Date Initiated:

904-255-5448

Initiated / Requested By (if other than Department):

### Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: whether or not a grant requires a new 1Cloud grant number nor the availability of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

#### TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$1,500,000.00								
EXP	Better Jax Projects Pay-as-You-Go	EDCP Economic Development Capital Proj - Industry Development / NW Quadrant JEDC	Other Construction Costs	\$1,370,034.90	35103	105301	565050	000646	00000000	00000	0000000	
EXP	Better Jax Projects Pay-as-You-Go	EDCP Economic Development Capital Proj - Industry Development / NW Jacksonville Business Infrastructure	Other Construction Costs	\$129,965.10	35103	105301	565050	000645	00000000	00000	0000000	

#### TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$1,500,000.00								
EXP	Better Jax Projects Pay-as-You-Go	EDCP Economic Development Capital Proj - Industry Development / Fuel Depot Infrastructure Improvements	Subsidies & Contributions To Private Org	\$1,500,000.00	35103	105301	582001	000000	00001945	00000	0000000	