

1 Introduced by Council Member Carlucci and amended by the
2 Neighborhoods, Community Services, Public Health & Safety
3 Committee:

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6 **ORDINANCE 2021-157-E**

7 AN ORDINANCE APPROPRIATING \$900,938.27 IN
8 FUNDS FROM SPECIAL EVENTS - FLORIDA GEORGIA
9 GAME CONTINGENCY TO PROVIDE \$450,469.14 IN
10 ADDITIONAL FUNDING FOR PUBLIC SERVICE GRANTS
11 IN THE 2021-2022 FISCAL YEAR AND \$450,469.13
12 IN ADDITIONAL FUNDING TO PUBLIC WORKS FOR
13 SIDEWALKS; PROVIDING FOR CARRYOVER OF FUNDS;
14 AMENDING THE 2021-2025 FIVE-YEAR CAPITAL
15 IMPROVEMENT PROGRAM APPROVED BY ORDINANCE
16 2020-505-E TO INCREASE FUNDING FOR THE PROJECT
17 TITLED "SIDEWALK/CURB CONSTRUCTION AND REPAIR;
18 PROVIDING AN EFFECTIVE DATE.

19
20 **WHEREAS**, the Public Service Grants are appropriated annually
21 to be beneficial to the general welfare of the people of the City
22 of Jacksonville and to their economic, social, medical, and
23 educational improvements and advancement; and

24 **WHEREAS**, the Public Service Grant Committee has been
25 established to review, evaluate and score each public service grant
26 in accordance with the annual recommendation of the City Council;
27 and

28 **WHEREAS**, although the public service grant appropriation over
29 the years has remained relatively flat at approximately \$2.8
30 million dollars, the City Council appropriates through direct

1 contracting without bid, 2-3 times that amount to social services
2 and other organizations; and

3 **WHEREAS**, the citizens of Jacksonville, are evermore in need of
4 social services; and

5 **WHEREAS**, arguably, the highest and best use for the funds for
6 social services is through an open, transparent, and competitive
7 process, by which the City Council establishes the most vulnerable
8 populations and then allows the providers to competitively bid to
9 provide the services requested, through an orderly and clearly
10 delineated process as outlined in the Ordinance Code, as opposed to
11 piecemealing funds to those who may be aware or have more
12 familiarity with the legislative process; and

13 **WHEREAS**, another on-going concern for the citizens of
14 Jacksonville is the condition of public sidewalks throughout the
15 city and for the last many years the City Council has approved a
16 budget for the Public Works Department which includes approximately
17 \$3,000,000 for sidewalk repairs city-wide; and

18 **WHEREAS**, there continues to be a need each year for additional
19 sidewalk repairs in excess of the budget-funded amount and
20 complaints regarding sidewalk disrepair is one of the most common
21 concerns that Council Members hear from their constituents; and

22 **WHEREAS**, the repair of sidewalks is a community-wide concern
23 and the Council finds that a portion of the remaining funding
24 should be allocated to sidewalk repairs by amendment to the Public
25 Works Department budget; now therefore

26 **BE IT ORDAINED** by the Council of the City of Jacksonville:

27 **Section 1. Appropriation.** For the 2020-2021 fiscal year,
28 within the City's budget, there are hereby appropriated the
29 indicated sum(s) from the account(s) listed in subsection (a) to
30 the account(s) listed in subsection (b):

31 (The account information is attached hereto as **Revised Exhibit 1**,

1 labeled as "Revised Exhibit 1, Rev Acct Info, April 5, 2021 -
2 NCSPHS" and incorporated herein by this reference)

3 (a) Appropriated from:

4 See **Revised Exhibit 1** \$900,938.27

5 (b) Appropriated to:

6 See **Revised Exhibit 1** \$900,938.27

7 (c) **Explanation of Appropriation**

8 The funds above are being appropriated from Special
9 Events - Florida Georgia Game Contingency to provide for
10 \$450,469.14 in additional funding for Public Service
11 Grants in the next fiscal year and \$450,469.13 in
12 additional funding for sidewalks.

13 **Section 2. Purpose.** The appropriation in Section 1 is to
14 provide for \$450,469.14 in additional funding for Public Service
15 Grants in the 2021-2022 fiscal year and \$450,469.13 in additional
16 funding for sidewalks.

17 **Section 3. Carryover.** The funds appropriated in this
18 ordinance shall not lapse but shall carryover to fiscal year 2021-
19 2022.

20 **Section 4. CIP Amendment and Findings.** Ordinance 2020-
21 505-E, being the 2021-2025 Five-Year Capital Improvement Program
22 for the City and certain of its independent agencies, is hereby
23 amended to increase funding for the project entitled "Sidewalk/Curb
24 Construction and Repair." This project is more fully described in
25 the Project Information Sheet, attached hereto as **Exhibit 2** and
26 incorporated herein by this reference. This ordinance shall
27 constitute an amendment to Ordinance 2020-505-E. In all other
28 respects, the Five-Year Capital Improvement Program approved by
29 Ordinance 2020-505-E shall continue in full force and effect. The
30 Council finds that the deferral of this amendment until the next
31 annual budget and CIP review will be detrimental to the best

1 interest of the community because there is an immediate need for
2 the construction and repair of sidewalks city-wide. By installation
3 of an alternative field type, the proposed synthetic turf field, it
4 will allow for the City to maintain and preserve the existing grass
5 fields and provide an economical long-term solution. Pursuant to
6 Section 122.605(c), *Ordinance Code*, a vote on this ordinance shall
7 require the affirmative vote of two-thirds of the Council Members
8 present at the meeting because of the CIP amendment set forth in
9 this section.

10 **Section 5. Effective Date.** This ordinance shall become
11 effective upon signature by the Mayor or upon becoming effective
12 without the Mayor's signature.

13
14 Form Approved:

15
16 /s/ Paige H. Johnston

17 Office of General Counsel

18 Legislation prepared by: Margaret M. Sidman

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