

Project Title	Railroad Quiet Zone		Council District(s)	Countywide	Est. Completion Date (FY)			
Project Location			Project No	007367	Capital Maint. Category			
Department	Public Works		Ordinance/BT No		APP/Vertical Construction			
Program Area	Roads/Infrastructure/Transportation		Urban Core		Est. Useful Life (in years)			
Original Description or Scope	Funds to help permitting, design and construction of Supplemental Safety Measures (SSMs) at railroad crossings required in order to implement Railroad Quiet Zone.							
Revised Description or Scope	Funds to help permitting, design and construction of Supplemental Safety Measures (SSMs) at railroad crossings required in order to implement Railroad Quiet Zone.							
Justification	Trains and train noise (especially train horns) has increased over the years. Residents have asked the City to establish a Quiet Zone that will greatly reduce the need for trains to blow their horns as they approach crossing.							
Funding Sources	Total	Prior FY Budget	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5
Debt Management Funds	\$ 250,000	\$ 250,000	\$0	\$0	\$0	\$0	\$0	\$0
Local Option and Constitutional Gas Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures / Project Phase	Total	Prior FY Budget	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5
Engineering and Design	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$ 250,000	\$ 250,000	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
Operating Budget Impact	Total	Prior FY Budget	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5
Additional Employees (FTEs)	0		0	0	0	0	0	0
Personnel Expenses	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0		\$0	\$0	\$0	\$0	\$0	\$0