

Introduced by the Council President at the request of the Mayor:

ORDINANCE 2025-504

AN ORDINANCE ESTABLISHING THE CITY OF JACKSONVILLE'S 2025-2026 FISCAL YEAR CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A TABLE OF CONTENTS; APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR THE 2025-2026 FISCAL YEAR FOR THE CITY OF JACKSONVILLE; PROVIDING FOR CERTAIN CITY GRANTS TO NON-GOVERNMENTAL ORGANIZATIONS PURSUANT TO CHAPTER 118, *ORDINANCE CODE*; ESTABLISHING CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL FUND/GSD FUNDING FOR SALARIES AND BENEFITS; ESTABLISHING THE EMPLOYEE CAP; PROVIDING POSITION ALLOCATIONS AND TEMPORARY HOURS; ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET FOR THE 2025-2026 FISCAL YEAR; PROVIDING FOR THE ALL YEARS BUDGET CITY DEBT MANAGEMENT FUND; PROVIDING THE SEPTIC TANK FAILURE SCHEDULE PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM IMPROVEMENT PROGRAM), *ORDINANCE CODE*; ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM BUDGET; PROVIDING FOR DECLARATION OF INTENT TO REIMBURSE; PROVIDING GENERAL EXECUTION AUTHORITY; APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR THE 2025-2026 FISCAL YEAR FOR JEA, THE JACKSONVILLE AVIATION AUTHORITY, THE

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BE IT ORDAINED by the Council of the City of Jacksonville:

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Part I. City of Jacksonville.

Section 1.1 Estimated Revenues; Appropriations.

From the estimated revenues set forth on **Schedule A**, there are hereby appropriated the sums set forth on **Schedule A-1, Schedule A-2, and Schedule B** for the indicated purposes of the City of Jacksonville. The estimated revenues and appropriations provided therein, together with the other applicable provisions of this Ordinance, shall constitute the annual budget and appropriations for the City of Jacksonville for its fiscal year beginning October 1, 2025, and ending September 30, 2026, which budget is hereby adopted and approved by the Council pursuant to Section 14.02 of the Charter, as amended. Furthermore, the funds in the accounts listed in **Schedule AF** shall be available for expenditure during the 2025-2026 fiscal year.

Section 1.2 Restricted Application of Revenues to Fund Appropriations.

As required by law and prior ordinance of the Council, the following revenues as set forth on **Schedule A** shall be applied to and appropriated only for the purposes specified below as set forth on **Schedule A, Schedule A-1, Schedule A-2, and Schedule B**:

Ad valorem tax revenues-General Services District. The following sums of ad valorem tax revenues to be assessed, levied and collected by the City within the General Services District are specifically

1 appropriated only for the following purposes, as set forth in the
2 General-Fund General Services District portion of the budget:
3 \$56,000,000 for indigent care to the State of Florida -
4 Disproportionate Share Program in the amounts per the Agreement
5 approved by Ordinance 98-952-E, as amended.

6 The remaining ad valorem tax revenues derived from a levy for
7 general services purposes shall be a part of the general revenues of
8 the General Fund General-Services District.

9 **Section 1.3 Special Provisions.**

10 (a) **City Grants.**

11 The appropriations for non-governmental organizations made on
12 **Schedule A-2** are subject to the provisions of Chapter 118, *Ordinance*
13 *Code*. The appropriations made herein shall be awarded as grants-in-
14 aid to the miscellaneous agencies and shall not require additional
15 legislation for distribution of funds. These grants shall be
16 administered by City departments as designated in this Ordinance. The
17 appropriation made to the Cultural Council of Greater Jacksonville,
18 Inc., (the "Cultural Council") shall be disbursed directly to the
19 Cultural Council and distributed by the Cultural Council to the
20 various art organizations. A list of art organizations receiving an
21 appropriation shall be provided to the City Council, and each of such
22 receiving organizations shall be recipients within the meaning of and
23 subject to Chapter 118, *Ordinance Code*.

24 (b) **Departmental Capital Outlay.**

25 Except as otherwise specifically provided on **Schedule B**, the
26 appropriations to each organizational unit for capital outlay are
27 appropriated for acquisition of common office furniture and common
28 equipment and for other support of departmental operations.
29 Additional and/or replacement of common office furniture or common
30 office equipment shall be acquired from such appropriations only upon
31 written approval by the City Comptroller after certification from the

1 Chief of Procurement that no such furniture or equipment as requested
2 is available from any other source in the City. This specifically
3 excludes computer or telecommunications items which require the
4 approval of the Technology Solutions Department.

5 (c) **Carryovers.**

6 Departmental capital outlay carryovers will be as specified on
7 **Schedule AF** except that there will be no carryovers in accounts of
8 less than \$5,000.

9 (d) **Federal Public Service Grants.**

10 The appropriations for non-governmental organizations made on
11 **Schedule A-3** were approved via separate legislation and are shown for
12 informational purposes only. These grants are administered by the
13 Housing and Community Development Division.

14 (e) **State, Federal and Other Grant Programs**

15 (1) **Continuing or Receiving Grants Requiring No Match.** The
16 list of grants attached hereto as **Schedule B1-a** require no City match.
17 These grants represent continuing multi-year awards or recurring
18 grants which the City applies for annually and for which the City
19 anticipates securing. The Council hereby approves the list of grants
20 in **Schedule B1-a** and approves the appropriation and authorizes an
21 increase in the employee cap during the duration of the grant as
22 applicable upon receiving the grant award contract and subsequent
23 Mayor's Budget Review Committee (MBRC) approval of the Budget Revision
24 form for each grant. Quarterly the Administration shall submit a
25 report to the Finance Committee within two weeks of the end of the
26 quarter. The Mayor and Corporation Secretary are authorized to execute
27 the necessary agreements.

28 **Additional appropriation.** There is also appropriated from and
29 to such accounts, for the purposes stated herein, any additional
30 grant funds, to the extent the same becomes available during the term
31 of the grant, and during any permissible extension of the grant term.

1 The Director of the Finance Department is authorized to make such
2 necessary accounting adjustments, without further Council action, to
3 reflect actual grant revenues received.

4 (2) **Continuation Grant/City Match Required and Approved.** The
5 list of grants attached hereto as **Schedule B1-b** are continuation
6 grants which require a City match. The City match is approved in
7 this budget. The Council approves the list of continuation grants
8 in **Schedule B1-b** and approves the appropriation and authorizes an
9 increase in the employee cap during the duration of the grant as
10 applicable upon receiving the grant award contract and subsequent
11 MBRC approval of the Budget Revision form for each grant. Quarterly
12 the Administration shall submit a report to the Finance Committee
13 within two weeks of the end of the quarter. The Mayor and Corporation
14 Secretary are authorized to execute the necessary agreements.

15 **Additional ten percent (10%) appropriation or \$20,000, whichever**
16 **is greater.** There is also appropriated from and to such accounts,
17 for the purposes stated herein, an additional ten percent (10%) or
18 \$20,000, whichever is greater, of the total grant match funds, to the
19 extent the same becomes available during the term of the grant, and
20 during any permissible extension of the grant term. The Director of
21 the Finance Department is authorized to make such necessary accounting
22 adjustments, without further Council action, to reflect actual grant
23 revenues received. There is also appropriated from and to such
24 accounts, for the purposes stated herein, any additional grant funds,
25 to the extent the same becomes available during the term of the grant,
26 and during any permissible extension of the grant term.

27 (3) **Florida Inland Navigation District ("FIND") Grants.** The
28 City's budget shall include participation in FIND grants as identified
29 in **Schedule B1-c** attached hereto, and the match for the FIND grants
30 shall be established in a designated FIND contingency. The Council
31 hereby approves the list of FIND Grants in **Schedule B1-c** and approves

1 the appropriation of the grants received and contingency match upon
2 receiving the grant award contract and upon subsequent MBRC approval
3 of the Budget Revision form for each grant. The Administration shall
4 submit a report to the Finance Committee within two weeks of receipt
5 of the FIND grant awards. The Mayor and Corporation Secretary are
6 authorized to execute the necessary agreements.

7 (4) **Match Between City of Jacksonville and the Health**
8 **Administration / State Department of Health.** The City's budget shall
9 approve a City match as identified in **Schedule B-6** attached hereto,
10 and those other programs as may be separately approved during the
11 2025-2026 fiscal year.

12 (f) **General Fund/GSD Funding for Salaries and Benefits.**

13 With regard to any Department or entity that receives General
14 Fund/GSD funding for salaries and benefits, if such entity receives
15 grant funding during the course of the year in excess of funds
16 included in the budget, and all or a portion of such excess is used
17 to pay for salaries and/or benefits of employees funded by the General
18 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD
19 dollars shall be used to increase the salaries or benefits of any
20 employee, unless approved by the Mayor's Budget Review Committee
21 prior to implementation in compliance with the Mayor's budget transfer
22 authority.

23 **Section 1.4 Employees Authorized; Allocation.**

24 (a) **Employees Generally.** Notwithstanding any provisions to
25 the contrary contained in Section 106.401, *Ordinance Code*, the number
26 of full-time employees authorized to be employed by the City at any
27 one time shall not exceed 8,189 classified positions.

28 (b) **Position Reallocations and Grant Positions.**

29 (1) The employee allocation made in subsection (a) of
30 this Section is a unitary cap and general allocation for all City
31 forces. However, the Mayor shall provide to the Council Auditor a

1 copy of written documentation of the reallocation of any of such
2 positions within this unitary cap.

3 (2) Whenever any person who is a grant employee ceases to
4 be an employee under the grant and the grant itself does not expire,
5 that grant position shall not expire, but may be filled by another
6 person under the terms and conditions of the grant. Whenever any
7 grant expires, all of the grant positions authorized for the expired
8 grant herein or in subsequent ordinances shall also expire.

9 **Section 1.5 Temporary Employee Hours; Allocation.**

10 Notwithstanding any provisions to the contrary contained in
11 Section 106.404, *Ordinance Code*, the Council hereby authorizes
12 1,603,206 temporary employee hours. The Mayor shall provide the
13 Council Auditor a copy of written documentation of the allocation of
14 temporary employee hours.

15 **Section 1.6 Capital Improvement Plan Budget.**

16 The capital improvement projects attached hereto as **Schedule A-**
17 **1** represent the first-year funding of the five-year Capital
18 Improvement Plan (the "Capital Improvement Plan Budget") and the
19 five-year capital improvement plan, except where noted otherwise and
20 such projects are to be undertaken in the Fiscal Year 2025-2026.

21 **Section 1.7 All Years Budget City Debt Management Fund.**

22 There is hereby established an amended All Years Budget for the
23 City's Debt Management Fund of \$3,334,455,966 as detailed on **Schedule**
24 **B-4**. The Fiscal Year 2025-2026 IT System Development Capital Projects
25 are shown by project on **Schedule B4-a**. The Fiscal Year 2025-2026
26 Capital Improvement Projects Funded Via Debt Management Fund are
27 shown on **Schedule B4-b**. The Fiscal Year 2025-2026 Vehicle Replacements
28 are shown on **Schedule B4-c**.

29 **Section 1.8 Septic Tanks.**

30 In compliance with the guidelines described in Sections 751.106
31 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**

1 **B-5**, the up-to-date Septic Tank Failure Areas and the Septic Tank
2 Phase Out Program.

3 **Section 1.9 IT Systems Development Program Budget.**

4 Pursuant to Section 106.207, *Ordinance Code*, the IT System
5 Development Program projects attached hereto as **Schedule A-4**
6 represents the first-year funding of the five-year system development
7 program, except where noted otherwise, and such projects are to be
8 undertaken in the Fiscal year 2025-2026.

9 **Section 1.10 Declaration of Intent to Reimburse.**

10 The City of Jacksonville, Florida (the "City") expects to incur
11 expenses for which the City will advance internal funds in order to
12 fund the construction, acquisition, improvement, and equipping of
13 certain capital improvements more specifically described on **Schedule**
14 **B-4** (the "2026 Projects"). The City intends to reimburse itself for
15 all or a portion of such expenses from the proceeds of debt to be
16 incurred by the City. The City hereby declares its official intent
17 to reimburse itself from the proceeds of debt to be incurred by the
18 City for expenses incurred with respect to the 2026 Projects
19 subsequent to the date of this Ordinance. This Ordinance is intended
20 as a declaration of official intent under Treasury Regulation Section
21 1.150-2. The debt to be issued to finance the 2026 Projects is
22 expected not-to-exceed the aggregate principal amount of \$587,319,618
23 net project funds.

24 **Section 1.11 General Execution Authority.**

25 The Mayor, the Corporation Secretary, the Chief Financial
26 Officer, the General Counsel and such other officers and employees
27 of the City as may be designated by the Mayor are authorized and
28 empowered, collectively and individually, to take all action and
29 steps and to execute all instruments, documents and contracts on
30 behalf of the City that are necessary to carry out the purposes of
31 this Ordinance.

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1 **Section 2.2 Allocations, Allotments and Transfers.**

2 JEA is authorized to allocate, allot and transfer within, but
3 not between (unless less than \$50,000 cumulative), the sums herein
4 appropriated for more specific purposes within each of the total sums
5 specified on **Schedule C** and **Schedule D** and to transfer from time to
6 time, without Council approval, appropriated funds from one of the
7 purposes for which funds are appropriated by this Part II to another
8 of such purposes, if, in the discretion of JEA, such transfer is
9 necessary to carry out all of the purposes for which funds are hereby
10 appropriated, subject to applicable law; provided, that JEA shall pay
11 over to the Board of Pension Trustees, in addition to any other
12 contribution to the pension funds required by law, the employer's
13 contribution required by Section 9.4, which shall be paid as often
14 as funds therefore are available. Once cumulative transfers between
15 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must
16 be obtained. There shall be provided to the Council Auditor, within
17 twenty-four hours after Board approval, a copy of the written
18 documentation of all proposed additional appropriations of funds.
19 There shall also be provided to the Council Auditor at the end of
20 each quarter a copy or a summary of the written documentation of all
21 transfers made between approved budget line items. The number of
22 full-time employees either authorized or employed at any one time
23 shall not exceed 2,437. The Council authorizes 124,800 temporary
24 employee hours.

25 **Part III. Jacksonville Aviation Authority**

26 **Section 3.1 Estimated Revenues; Appropriations.**

27 From the estimated operating and other revenues set forth on
28 **Schedule G** and **Schedule H**, there are hereby appropriated the sums set
29 forth on **Schedule G** and **Schedule H** for the indicated purposes of the
30 Jacksonville Aviation Authority ("JAA"). The estimated revenues and
31 appropriations provided therein, together with the other applicable

1 provisions of this Ordinance, shall constitute the annual budget and
2 appropriations for the Jacksonville Aviation Authority for its fiscal
3 year beginning October 1, 2025, and ending September 30, 2026, which
4 budget is hereby adopted and approved by the City Council pursuant
5 to Section 5 of the City Charter, as amended, and Chapter 2001-319,
6 *Laws of Florida*, as amended. The JAA's expenditure of funds for which
7 grants are anticipated is permitted upon receipt of the grant award
8 and the JAA Board's acknowledgement and approval of same.

9 **Section 3.2 Allocations, Allotments and Transfers.**

10 The Jacksonville Aviation Authority is authorized to allocate,
11 allot and transfer within, but not between (unless less than \$50,000
12 cumulative), the sums herein appropriated for more specific purposes
13 within each of the total sums specified on **Schedule G** and **Schedule H**
14 and to transfer from time to time, without City Council approval,
15 appropriated funds from one of the purposes for which funds are
16 appropriated by this Part III to another of such purposes, if, in the
17 discretion of the Jacksonville Aviation Authority, such transfer is
18 necessary to carry out all of the purposes for which funds are hereby
19 appropriated, subject to applicable law provided that the
20 Jacksonville Aviation Authority shall pay the employer's contribution
21 over to the Florida Retirement System, in addition to any other
22 contribution to the pension funds required by law, which shall be
23 paid as often as funds are available. Once cumulative transfers
24 between **Schedule G** and **Schedule H** exceed \$50,000, City Council
25 approval must be obtained. There shall be provided to the Council
26 Auditor, within twenty-four hours after JAA Board approval, a copy
27 of the written documentation of all proposed additional
28 appropriations of funds. The JAA shall not make any budget transfers
29 related to any runway expansion at Craig Airport without seeking
30 prior approval from the City Council. There shall also be provided
31 to the Council Auditor at the end of each quarter a copy or a summary

1 of the written documentation of all transfers made between approved
2 budget line items. The number of full-time employees authorized at
3 any one time shall not exceed 319. The Council authorizes 3,450
4 temporary employee hours.

5 **Part IV. Jacksonville Port Authority**

6 **Section 4.1 Estimated Revenues; Appropriations.**

7 From the estimated operating, tax and other revenues set forth
8 on **Schedule I** and **Schedule J**, there are hereby appropriated the sums
9 set forth on **Schedule I** and **Schedule J** for the indicated purposes of
10 the Jacksonville Port Authority. The estimated revenues and
11 appropriations provided therein, together with the other applicable
12 provisions of this Ordinance, shall constitute the annual budget and
13 appropriations for the Jacksonville Port Authority for its fiscal
14 year beginning October 1, 2025, and ending September 30, 2026, which
15 budget is hereby adopted and approved by the City Council pursuant
16 to Article 5 of the City Charter, as amended, and Chapter 2001-319,
17 *Laws of Florida*, as amended. The Jacksonville Port Authority's
18 expenditure of funds for which grants are anticipated is permitted
19 upon receipt of the grant award and the Jacksonville Port Authority
20 Board's acknowledgement and approval of same.

21 **Section 4.2 Allocations, Allotments and Transfers.**

22 The Jacksonville Port Authority is authorized to allocate, allot
23 and transfer within, but not between (unless less than \$50,000
24 cumulative), the sums herein appropriated for more specific purposes
25 within each of the total sums specified on **Schedule I** and **Schedule J**
26 and to transfer from time to time, without City Council approval,
27 appropriated funds from one of the purposes for which funds are
28 appropriated by this Part IV to another of such purposes, if, in the
29 discretion of the Jacksonville Port Authority, such transfer is
30 necessary to carry out all of the purposes for which funds are hereby
31 appropriated, subject to applicable law; provided that the

Jacksonville Port Authority shall pay the employer's contribution over to the Florida Retirement System, in addition to any other contribution to the pension funds required by law, which shall be paid as often as funds are available. Once cumulative transfers between **Schedule I** and **Schedule J** exceed \$50,000, City Council approval must be obtained. There shall be provided to the Council Auditor, within twenty-four hours after Board approval, a copy of the written documentation of all proposed additional appropriations of funds. There shall also be provided to the Council Auditor at the end of each quarter a copy or a summary of the written documentation of all transfers made between approved budget line items. The number of full-time employees authorized at any one time shall not exceed 186. The Council authorizes 7,540 temporary employee hours.

Part V. [Intentionally Omitted]

Part VI. Police and Fire Pension Fund

Section 6.1 Estimated Revenues; Appropriations.

From estimated revenues and fund balances set forth on **Schedule AB**, there are hereby appropriated the sums set forth on **Schedule AC**. The estimated revenues, fund balances and appropriations provided therein, together with the other applicable provisions of this Ordinance, shall constitute the annual budget and appropriations for the Police and Fire Pension Fund for its fiscal year beginning October 1, 2025, and ending September 30, 2026, which budget is hereby adopted and approved by the City Council pursuant to Sections 5.07 and 14.02 of the City Charter, as amended, and Section 121.101(d), *Ordinance Code*.

Section 6.2 Allocations, Allotments and Transfers.

The Police and Fire Pension Fund is authorized to allocate and allot the sums herein appropriated for more specific purposes within each of the total sums specified on **Schedule AC**, except for reserved funds, and to transfer from time to time, without City Council

1 approval, appropriated funds from one of the purposes for which funds
2 are appropriated by this Part VI to another of such purposes. There
3 shall be provided to the Council Auditor, within twenty-four hours
4 after Police and Fire Pension Fund Board approval, a copy of the
5 written documentation of all proposed additional appropriations of
6 funds. There shall also be provided to the Council Auditor at the end
7 of each quarter a copy or a summary of the written documentation of
8 all transfers made between approved budget line items.

9 **Part VII. Jacksonville Housing Finance Authority**

10 **Section 7.1 Estimated Revenues; Appropriations.**

11 From the estimated operating and other revenues set forth on
12 **Schedule N**, there are hereby appropriated the sums set forth on
13 **Schedule N** for the indicated purposes of the Jacksonville Housing
14 Finance Authority. The estimated revenues and appropriations provided
15 therein, together with the other applicable provisions of this
16 Ordinance, shall constitute the annual budget and appropriations for
17 the Jacksonville Housing Finance Authority for its fiscal year
18 beginning October 1, 2025, and ending September 30, 2026, which budget
19 is hereby adopted and approved by the City Council pursuant to Section
20 5 of the City Charter, as amended, and Section 52.110, *Ordinance*
21 *Code*.

22 **Section 7.2 Allocations, Allotments and Transfers.**

23 The Jacksonville Housing Finance Authority is authorized to
24 allocate, allot and transfer within, but not between (unless less
25 than \$50,000 cumulative), the sums herein appropriated for more
26 specific purposes within each of the total sums specified on **Schedule**
27 **N** and to transfer from time to time, without City Council approval,
28 appropriated funds from one of the purposes for which funds are
29 appropriated by this Part VII to another of such purposes, if, in the
30 discretion of the Jacksonville Housing Finance Authority, such
31 transfer is necessary to carry out all of the purposes for which

1 funds are hereby appropriated, subject to applicable law. Once
2 cumulative transfers between **Schedule N** exceed \$50,000, City Council
3 approval must be obtained. There shall be provided to the Council
4 Auditor, within twenty-four hours after Jacksonville Housing Finance
5 Authority Board approval, a copy of the written documentation of all
6 proposed additional appropriations of funds. There shall also be
7 provided to the Council Auditor at the end of each quarter a copy or
8 a summary of the written documentation of all transfers made between
9 approved budget line items. The Jacksonville Housing Finance
10 Authority utilizes Housing and Community Development Division staff
11 on a cost-reimbursement basis as authorized in Section 52.105,
12 *Ordinance Code*. The monetary amount budgeted represents 25% of the
13 Director - Finance position, 55% of the Account Manager position, and
14 20% of the Chief of Housing.

15 **Part VIII. Downtown Business Improvement District**

16 **Section 8.1 Estimated Revenues; Appropriations.**

17 From estimated revenues and fund balances set forth on **Schedule**
18 **AD**, there are hereby appropriated the sums set forth on **Schedule AE**.
19 The estimated revenues, fund balances and appropriations provided
20 therein, together with the other applicable provisions of this
21 Ordinance, shall constitute the annual budget and appropriations for
22 the Downtown Business Improvement District Fund for its fiscal year
23 beginning October 1, 2025, and ending September 30, 2026.

24 **Section 8.2 Allocations, Allotments and Transfers.**

25 The Downtown Business Improvement District Fund is authorized
26 to allocate and allot the sums herein appropriated for more specific
27 purposes within each of the total sums specified on **Schedule AE**,
28 except for reserved funds, and to transfer from time to time, without
29 City Council approval, appropriated funds from one of the purposes
30 for which funds are appropriated by this Part VIII to another of such
31 purposes. There shall be provided to the Council Auditor, within

1 twenty-four hours after Downtown Business Improvement District Board
2 approval, a copy of the written documentation of all proposed
3 additional appropriations of funds. There shall also be provided to
4 the Council Auditor at the end of each quarter a copy or a summary
5 of the written documentation of all transfers made between approved
6 budget line items.

7 **Section 8.3 Approval of Non-ad Valorem Assessment Roll as**
8 **the Annual Rate Ordinance.**

9 The City Council hereby confirms the 2025 non-ad valorem for the
10 Downtown Business Improvement District, as established by Ordinance
11 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E.
12 Said assessment shall be equal to the value of 1.1 mills on each
13 property identified in Ordinance 2021-292-E and the Assessment Roll
14 approved by Ordinance 2022-488-E, providing anticipated revenue of
15 \$3,066,887. This Ordinance shall be deemed the Annual Rate Ordinance
16 pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll
17 as provided is hereby approved.

18 **Section 8.4 Annual Public Hearing Before the City Council**
19 **Finance Committee.**

20 In addition to any other required public hearing, Downtown
21 Vision, Inc.'s annual public hearing regarding the Downtown Business
22 Improvement District's 2025-2026 budget was held at the regularly
23 scheduled August 19, 2025, City Council Finance Committee meeting.

24 **Part IX. General Provisions**

25 **Section 9.1 Budget Restrictions.**

26 The appropriations made and the budgets adopted by Parts I
27 through VIII, inclusive, of this Ordinance are subject to the
28 limitations provided in this Part. The provisions of Chapter 106,
29 *Ordinance Code*, shall apply to this Ordinance and its execution as
30 fully as if set forth herein, except such provisions thereof as may
31 have been modified, made inapplicable or applied in a different

1 fashion than therein applied by specific language contained herein.

2 **Section 9.2 Capital Projects.**

3 Residual funding remaining in any capital project expenditure
4 and/or revenue associated lines at the completion of any project, as
5 certified by the Director of the Public Works Department, shall be
6 transferred to the Fund's fund balance for subsequent appropriation
7 by the City Council; funds which originated from Discretionary Council
8 Projects, or from the Special Council Reserve, shall be returned to
9 those accounts of origin. A list of any projects certified complete
10 by the Director of the Public Works Department and the amount
11 transferred, and the account to which it is transferred shall be
12 submitted to the City Council, pursuant to Section 122.607, *Ordinance*
13 *Code*.

14 **Section 9.3 Auto Allowance Restrictions.**

15 Employees of the City of Jacksonville or its independent
16 agencies, who receive an auto allowance, shall not be granted a City
17 or agency gas credit card or be reimbursed for auto-related expenses
18 or be paid auto mileage for intra-county travel.

19 **Section 9.4 Pension Contributions.**

20 For the Fiscal Year 2025-2026 budget, the employer's
21 contribution to the pension funds are hereby set at the below amounts
22 as determined by the plan actuaries:

23 (i) For the 1937 City Employees Pension Fund, in accordance
24 with the October 1, 2024 valuation, the amounts shall be
25 as follows:

- 26 a. From the City - \$51,598,389
- 27 b. From JEA - \$62,199,912
- 28 c. From JHA - \$1,470,597
- 29 d. From NFTPO - \$161,332

30 (ii) The employer contribution to the Corrections Officers'
31 Retirement Plan is hereby set at \$26,862,343, in accordance with the

October 1, 2024 valuation.

(iii) The employer contribution to the Police and Fire Pension Fund is hereby set at \$201,398,829 as determined by the plan actuary as of the October 1, 2024 valuation.

Section 9.5 Approval of Non-ad Valorem Assessment for Stormwater Management Service.

In accordance with the provisions of Ordinance 2010-445-E and 2010-672-E, the City Council hereby confirms the 2025 non-ad valorem assessment for Stormwater Management Service, first established in Ordinance 2010-445-E. Said assessment on all non-exempt property within the consolidated government of the City, excluding Urban Services Districts 2, 3, 4 and 5, shall be set based upon the rates set forth in Section 8 of Ordinance 2010-445-E, as confirmed in Ordinance 2010-672-E, providing anticipated revenue of \$34,192,541. This Ordinance shall be deemed the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is hereby approved.

Section 9.6 Annual Public Hearing Before the City Council Regarding Approval of Non-ad Valorem Assessment for Stormwater Management Service.

The annual public hearing regarding the Stormwater Management non ad valorem assessment for properties was held at the regularly scheduled City Council meeting on September 9, 2025.

PART X. Waivers.

Section 10.1 Waiver of Ordinance 2000-1079-E, as Amended by Ordinance 2001-795-E.

Pursuant to the provisions made in Ordinance 2000-1079-E, as amended by Ordinance 2001-795-E, and related exhibits, funds received for certain loan repayments of VCP-Lynch, Ltd. shall be deposited within the Downtown Economic Development Fund to be utilized for future downtown projects. Those provisions are waived herein to the

1 extent that loan repayments for the 2025-2026 fiscal year shall be
2 deposited into the Northeast Tax Increment District - USD1C, Fund
3 10801.

4 **Section 10.2 Waiver of Section 715.208 (Annual Adoption**
5 **Procedures), Ordinance Code.**

6 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,
7 requiring a Preliminary Rate Ordinance for the non-ad valorem
8 assessment for Stormwater Management Service confirmed in Section 9.5
9 is hereby waived due to no increase in the originally established
10 rates.

11 **Part XI. Miscellaneous Provisions**

12 **Section 11.1 Public Works Charge Back Limitations.**

13 No charge back shall be charged to any City Council
14 appropriations from bonded discretionary District Council funds. In
15 order to properly allocate all costs related to all other capital
16 projects, all requests for project management and/or design services
17 anticipated to exceed \$5,000 per project shall be accompanied by an
18 identified funding source and project number.

19 Prior to implementation of the \$5,000 Charge Back limitation,
20 the Department shall establish a rate structure, per person hourly
21 rate and tracking mechanism, including detailed hourly time sheets
22 broken down by project. Furthermore, the department shall forecast
23 the cost of the average project for a conceptual design, including
24 drawing and cost estimates.

25 **Section 11.2 Food and Beverage Appropriation Pursuant to**
26 **Section 106.203(b), Ordinance Code.**

27 The Food and Beverage appropriation is attached hereto as
28 **Attachment A.** The Municipal Purpose for each index appropriation is
29 on file with the Council Secretary.

30 **Section 11.3 Limits on Payments to Jacksonville Area Legal**
31 **Aid.**

Pursuant to various ordinances of the City, Jacksonville Area Legal Aid receives funding from the court system for assorted statutorily and judicially imposed fees and costs. Funds are collected by the Courts and deposited with the City. All payments made from these funds to Jacksonville Area Legal Aid shall be made monthly, in arrears, after the payments have been received by the City of Jacksonville and deposited into the Trust Funds. In addition to the foregoing, all contracts between the City and Jacksonville Area Legal Aid shall reflect payments in accordance with this Section. The City shall not be liable for, nor shall it pay to Jacksonville Area Legal Aid, any more money than is received by the City pursuant to the applicable statutes and ordinances, except as authorized in Section 12.11 of this Ordinance.

Section 11.4 Proviso Regarding Expenditures of Stormwater Fee for Time, Equipment, Material and Personnel.

The fee collected for stormwater expenses is collected in a Stormwater account, fund 44101. The expenditures from that account shall be tracked allocating those funds to time, equipment, materials, and personnel. The Department of Public Works has committed to tracking expenses and those tracked expenses are reflected in the quarterly summary reports prepared within the Finance Department and submitted to the Council Auditor's Office and the City Council. Such detail shall be in accordance with instructions provided by the Council Auditor's Office. The quarterly reporting of time and activity will provide the ability to substantiate the appropriate use of the City Stormwater User Fee in all years going forward as of October 1, 2012, with the first report made available 30 days after the end of each quarter, and 60 days after fiscal year end.

Section 11.5 Proviso Regarding Shands Jacksonville Indigent Care Appropriation.

The City of Jacksonville and Shands Jacksonville Medical Center,

1 Inc. agree that payment by the City of Jacksonville in the 2025-2026
2 fiscal year indigent care appropriation shall be in the amount not-
3 to-exceed \$56,000,000.

4 **Section 11.6 CRA Resolutions.**

5 All Community Redevelopment Area Board Resolutions approved by
6 the Board and signed by the Board Chair, shall be forwarded with all
7 accompanying attachments, to the Chief Administrative Officer of the
8 City of Jacksonville for transmittal.

9 **Section 11.7 Fiscal Year 2025-2026 Recapture Review for**
10 **Contribution to Funds with Negative Cash Balances.**

11 Section 106.106(i), *Ordinance Code*, requires the recapture of
12 funds with the intent of increasing the Operating Reserves and
13 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
14 *Code*, requires that the Director of the Finance Department shall
15 provide to the Council Auditor the recapture journal entry. For the
16 Fiscal Year 2025-2026, the Director of the Finance Department shall
17 include within this communication to the Council Auditor all funds
18 that have negative balances. The Council Auditor will, in conjunction
19 with the Director of the Finance Department, provide a list to the
20 City Council Finance Committee with recommendations of which funds
21 to address before recapturing the balances to the Operating Reserves
22 and Emergency Reserves.

23 **Section 11.8 Emergency Funds from Public Buildings.**

24 In the 2025-2026 budget, \$250,000 has been appropriated to
25 Public Buildings for emergency funds. Prior to expenditures, Public
26 Buildings shall justify the nature of the emergency and obtain
27 authorization from the Chief Financial Officer, or if unavailable,
28 the Chief Administrative Officer.

29 **Section 11.9 [Intentionally Omitted]**

30 **Section 11.10 Agreements Between the City of Jacksonville**
31 **Office of General Counsel and Conflict Counsel for Jacksonville**

1 **Sheriff's Office.**

2 There is hereby approved, and the General Counsel, or his or her
3 designee, and Corporation Secretary are hereby authorized to execute
4 and deliver, those certain agreements between the City of Jacksonville
5 and special counsel identified by the General Counsel pursuant to
6 Section 108.505, *Ordinance Code*, for selection and retention of
7 conflict counsel in representing Jacksonville Sheriff's Office police
8 officers, reserve officers, and corrections officers in civil cases
9 in which the Office of General Counsel has determined the existence
10 of a conflict or potential conflict of interest between the City and
11 an officer's legal position in the litigation. This authorization and
12 approval is granted for agreements in aggregate not-to-exceed an
13 amount of \$90,000 for the 2025-2026 fiscal year.

14 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**
15 **(\$500,000) Authorizing an Amendment to Contract No. 10466-01.**

16 The Mayor, or her designee, and the Corporation Secretary are
17 hereby authorized to execute an amendment to Florida Theatre
18 Performing Arts Center, Inc. Contract No. 10466-01, to increase the
19 maximum indebtedness amount by \$500,000 and to revise the contract
20 terms as necessary to effectuate the intent of this Ordinance.

21 **Section 11.12 Jacksonville Baseball, LLC (\$3,560,000)**
22 **Authorizing an Amendment to Public Infrastructure Capital**
23 **Improvements Costs Disbursement Agreement.**

24 The Mayor, or her designee, and the Corporation Secretary are
25 hereby authorized to execute an amendment to the Public Infrastructure
26 Capital Improvements Costs Disbursement Agreement between the City
27 of Jacksonville and Jacksonville Baseball, LLC, originally approved
28 and authorized by Ordinance 2022-849-E (the "Agreement"), to increase
29 the City's maximum indebtedness amount in the Agreement by \$3,560,000
30 for a new total maximum indebtedness amount of \$3,560,000.

31 **Section 11.13 Veterans Memorial Arena Trust Fund Recipients.**

1 As required by Section 111.255, *Ordinance Code*, the Veterans Council
2 of Duval County ("VCDC") is required to provide to the Office of the
3 Mayor for inclusion in the following fiscal year's budget ordinance
4 its list of veterans' programs and dollar amounts approved for funding
5 by the VCDC. The VCDC Grant Recipients listing is attached hereto as
6 **Attachment B.**

7 **Part XII. Direct Contracts**

8 **Section 12.1 United Way of Northeast Florida, Inc. ("United**
9 **Way") - 2-1-1 Program (\$250,000); Authorizing Direct Contracting;**
10 **Waiving Section 118.107 (Nonprofits to receive funding through a**
11 **competitive evaluated award process), *Ordinance Code*; Designating the**
12 **Grants and Contract Compliance Division to Oversee**
13 **Project.**

14 **1. Approval and authorization to execute.** The Mayor, or her
15 designee, and the Corporation Secretary are hereby authorized
16 to negotiate and execute a grant agreement, including amendments
17 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
18 *Code*, with United Way of Northeast Florida, Inc., in a not-to-
19 exceed amount of \$250,000 for the 2025-2026 fiscal year, to be
20 used for the United Way 2-1-1 program. This program provides a
21 three-digit telephone number that enables people in need of
22 various services to connect with appropriate community resources
23 and services. United Way's provision of services for the program
24 shall be subject to the terms, scope and conditions more fully
25 described in **Exhibit 1** attached hereto. Receipt of this grant
26 shall be to the exclusion of any other City grants for the funded
27 program for FY 2025-2026, not including funding received from
28 the Florida's First Coast Relief Fund.

29 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
30 **a competitive evaluated award process), *Ordinance Code*.** The
31 provisions of Section 118.107, *Ordinance Code*, are hereby waived

1 to allow for a direct contract between the City of Jacksonville
2 and United Way for the 2-1-1 program. The City finds that this
3 contract is justified because United Way is a non-profit
4 organization that has operated the 2-1-1 program for several
5 years to provide a three-digit telephone number that assists
6 people in need of services to connect with appropriate community
7 resources and services.

8 **3. Oversight.** The Grants and Contract Compliance Division of the
9 Finance Department shall oversee the project described herein.

10 **Section 12.2 Gateway Community Services, Inc. ("Gateway") and**
11 **up to Six Emergency Departments - Project Save Lives (\$500,000);**
12 **Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits**
13 **to receive funding through a competitive evaluated award process),**
14 **Ordinance Code; Designating the Jacksonville Fire and Rescue**
15 **Department and Chief Financial Officer to Oversee Project.**

16 **1. Approval and authorization to execute agreement with Gateway.**

17 The Mayor, or her designee, and the Corporation Secretary are
18 hereby authorized to negotiate and execute a grant agreement,
19 including amendments thereto, in accordance with Chapter 118,
20 Parts 1-5, *Ordinance Code*, with Gateway Community Services,
21 Inc., in a not-to-exceed amount of \$500,000 for the 2025-2026
22 fiscal year to be used to support the Project Save Lives program
23 which is designed to combat the opioid crisis, subject to the
24 terms, scope and conditions more fully described in **Exhibit 2**
25 attached hereto. Additionally, the Mayor, or her designee, and
26 the Corporation Secretary are hereby authorized to execute
27 additional technical amendments to the grant agreement, provided
28 no modification to the agreement may increase the financial
29 obligations or the liability of the City and any such
30 modification shall be technical only and shall be subject to
31 appropriate legal review and approval of the General Counsel,

1 or his or her designee, and all other appropriate action required
2 by law.

3 **2. Approval and authorization to execute agreements with up to six**

4 **Emergency Departments.** As part of the Project Save Lives
5 program, the City may need to negotiate and execute agreements,
6 including amendments thereto, with up to six (6) Emergency
7 Departments to effectuate the respective duties and obligations
8 of the parties under the program. The Mayor, or her designee,
9 and the Corporation Secretary are hereby authorized to execute
10 new agreements or amendments to existing agreements, as
11 applicable, with St. Vincent's Health Systems, Inc. (d/b/a
12 "Ascension Health System") (Riverside and Southside), Memorial
13 Health Care Group, Inc. (HCA Memorial), Southern Baptist
14 Hospital of Florida, Inc. (Baptist North and Baptist Main), and
15 UF Health (Downtown), and all other contracts and documents as
16 may, in the opinion of the City's Office of General Counsel and
17 Risk Management Division, be deemed appropriate to accomplish
18 the intent of the Project Save Lives program as more fully
19 described in **Exhibit 2.**

20 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
21 **a competitive evaluated award process), Ordinance Code.** The

22 provisions of Section 118.107, *Ordinance Code*, are hereby waived
23 to allow for a direct contract between the City of Jacksonville
24 and Gateway and between the City of Jacksonville and up to six
25 (6) Emergency Departments for the Project Save Lives program.
26 The City finds that the direct contract with Gateway is justified
27 because Gateway has provided has performed the Project Save
28 Lives program since its inception. The City also finds that the
29 direct contracts with Emergency Departments located in Duval
30 County are justified because they serve and identify patients
31 in need of Project Save Lives program services.

1 **4. Oversight.** The Jacksonville Fire and Rescue Department shall
2 oversee administration of the agreements described herein.
3 Review and distribution of funding shall be overseen and managed
4 by the Chief Financial Officer of the City of Jacksonville.

5 **Section 12.3 I.M. Sulzbacher Center for the Homeless, Inc.**
6 **("Sulzbacher") - Urban Rest Stop Program (\$400,000); Authorizing**
7 **Direct Contracting; Waiving Section 118.107 (Nonprofits to receive**
8 **funding through a competitive evaluated award process), Ordinance**
9 **Code; Designating the Grants and Contract Compliance Division to**
10 **Oversee Project.**

11 **1. Approval and authorization to execute.** The Mayor, or her
12 designee, and the Corporation Secretary are hereby authorized
13 to negotiate and execute a grant agreement, including amendments
14 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
15 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a
16 not-to-exceed amount of \$400,000 for the 2025-2026 fiscal year,
17 to be used to continue providing an Urban Rest Stop Program for
18 the provision of emergency shelter, rapid rehousing, permanent
19 supportive housing, case management, meals, life skills,
20 employment assistance and referrals, career education, primary
21 health and dental care, mental health care, substance abuse
22 counseling, showers, laundry and mail access to the City's
23 street homeless, subject to the terms, scope and conditions more
24 fully described in **Exhibit 3** attached hereto.

25 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
26 **a competitive evaluated award process), Ordinance Code.** The
27 provisions of Section 118.107, *Ordinance Code*, are hereby waived
28 to allow for a direct contract between Sulzbacher and the City
29 of Jacksonville for the program. The City finds that this direct
30 contract is justified because Sulzbacher is a non-profit
31 organization that has administered and provided the Urban Rest

1 Stop program for a number of years as part of a collaborative
2 effort with the City. This program is designed to assist one of
3 the City's most vulnerable populations by helping homeless
4 individuals find and obtain housing and mental health services.

5 **3. Oversight.** The Grants and Contract Compliance Division of the
6 Finance Department shall oversee the project described herein.

7 **Section 12.4 Volunteers in Medicine Jacksonville, Inc.**
8 **("VIM") - West Jacksonville Clinic (\$200,000); Authorizing Direct**
9 **Contracting; Waiving Section 118.107 (Nonprofits to receive funding**
10 **through a competitive evaluated award process), Ordinance Code;**
11 **Designating the Grants and Contract Compliance Division to Oversee**
12 **Project.**

13 **1. Approval and authorization to execute.** The Mayor, or her
14 designee, and the Corporation Secretary are hereby authorized
15 to negotiate and execute a grant agreement, including amendments
16 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
17 *Code*, with Volunteers in Medicine Jacksonville, Inc., in a not-
18 to-exceed amount of \$200,000 for the 2025-2026 fiscal year to
19 be used to support the Volunteers in Medicine West Jacksonville
20 Clinic, subject to the terms, scope and conditions more fully
21 described in **Exhibit 4** attached hereto. The West Jacksonville
22 Clinic is a full-service clinic that provides free primary and
23 specialty medical services, including comprehensive primary
24 care, preventive screenings, and referrals to specialty care for
25 low-income and uninsured adults.

26 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
27 **a competitive evaluated award process), Ordinance Code.** The
28 provisions of Section 118.107, *Ordinance Code*, are hereby waived
29 to allow for a direct contract between the City of Jacksonville
30 and VIM for the West Jacksonville Clinic. The City finds that
31 this direct contract is justified because VIM is a non-profit

1 organization that has operated the West Jacksonville Clinic to
2 provide free primary and specialty services to low-income and
3 uninsured individuals in a priority area since 2003.

4 **3. Oversight.** The Grants and Contract Compliance Division of the
5 Finance Department shall oversee the project described herein.

6 **Section 12.5 United Way of Northeast Florida, Inc. ("United**
7 **Way") - 9-8-8 Suicide & Crisis Lifeline Program (\$200,000);**
8 **Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits**
9 **to receive funding through a competitive evaluated award process),**
10 **Ordinance Code; Designating the Grants and Contract Compliance**
11 **Division to Oversee Project.**

12 **1. Approval and authorization to execute.** The Mayor, or her
13 designee, and the Corporation Secretary are hereby authorized
14 to negotiate and execute a grant agreement, including amendments
15 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
16 *Code*, with United Way of Northeast Florida, Inc., in a not-to-
17 exceed amount of \$200,000 for the 2025-2026 fiscal year, to be
18 used for the United Way 9-8-8 Suicide and Crisis Lifeline
19 program. This program provides a three-digit telephone number
20 that individuals can call to receive 24/7 access to trained
21 crisis counselors who offer immediate support for mental health
22 and substance use emergencies. United Way's provision of
23 services for the program shall be subject to the terms, scope
24 and conditions more fully described in **Exhibit 5** attached
25 hereto.

26 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
27 **a competitive evaluated award process), Ordinance Code.** The
28 provisions of Section 118.107, *Ordinance Code*, are hereby waived
29 to allow for a direct contract between the City of Jacksonville
30 and United Way for the 9-8-8 Suicide and Crisis Lifeline program.
31 The City finds that this contract is justified because United

Way is a non-profit organization that has operated the 9-8-8 program for several years to provide a three-digit telephone number that assists people in immediate need of support and intervention during mental health and substance use emergencies.

3. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.6 I.M. Sulzbacher Center for the Homeless, Inc. ("Sulzbacher") - Mental Health Offender Program ("MHOP") (\$447,500); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a not-to-exceed amount of \$447,500 for the 2025-2026 fiscal year, to be used to support the continued operation of the Mental Health Offender Program, a jail diversion program for mentally ill offenders, subject to the terms, scope and conditions more fully described in **Exhibit 6** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Ordinance Code. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between Sulzbacher and the City of Jacksonville for the MHOP. The City finds that this direct contract is justified because Sulzbacher is a non-profit organization that has successfully overseen and managed the MHOP since its inception as a nine-month pilot project.

3. Oversight. The Grants and Contract Compliance Division of the

1 Finance Department shall oversee the project described herein.

2 **Section 12.7 Jacksonville Symphony Association, Inc.**
3 **("Symphony") - Operational Support (\$500,000); Authorizing Direct**
4 **Contracting; Waiving Section 118.107 (Nonprofits to receive funding**
5 **through a competitive evaluated award process), Ordinance Code;**
6 **Waiving Conflicting Provision of Section 118.602 (Responsibility),**
7 **Ordinance Code; Designating the Grants and Contract Compliance**
8 **Division to Oversee Project.**

9 **1. Approval and authorization to execute.** The Mayor, or her
10 designee, and the Corporation Secretary are hereby authorized
11 to negotiate and execute a grant agreement, including amendments
12 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
13 *Code*, with Jacksonville Symphony Association, Inc., in a not-
14 to-exceed amount of \$500,000 for the 2025-2026 fiscal year to
15 be used for operational expenses for the Symphony, more
16 specifically to offset a portion of the personnel costs related
17 to the salaries and wages of the Symphony's 60 full-time "core"
18 musicians, subject to the terms, scope and conditions more fully
19 described in **Exhibit 7** attached hereto.

20 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
21 **a competitive evaluated award process), Ordinance Code.** The
22 provisions of Section 118.107, *Ordinance Code*, are hereby waived
23 to allow for a direct contract between the Symphony and the City
24 of Jacksonville. The City finds that this direct contract is
25 justified because Symphony is a non-profit organization that
26 contributes to the cultural and economic vibrancy of northeast
27 Florida by providing access to music education programs for
28 students on the First Coast and producing new concerts and events
29 for area residents that feature a variety of musical genres with
30 broad appeal.

31 **3. Waiver of Conflicting Provision of Section 118.602**

1 **(Responsibility), Ordinance Code.** The conflicting provision of
2 Section 118.602(b) (Responsibility), *Ordinance Code*, is hereby
3 waived to allow Symphony to receive this funding in addition to
4 any Cultural Services Grant funding that may be awarded by the
5 Cultural Council for the 2025-2026 fiscal year.

6 **4. Oversight.** The Grants and Contract Compliance Division of the
7 Finance Department shall oversee the project described herein.

8 **Section 12.8 Gateway Community Services, Inc. ("Gateway") -**
9 **Alcohol Trust Detoxification and Stabilization Program (\$399,989);**
10 **Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits**
11 **to receive funding through a competitive evaluated award process),**
12 **Ordinance Code; Designating the Grants and Contract Compliance**
13 **Division to Oversee Project.**

14 **1. Approval and authorization to execute.** The Mayor, or her
15 designee, and the Corporation Secretary are hereby authorized
16 to negotiate and execute a grant agreement, including
17 amendments thereto, in accordance with Chapter 118, Parts 1-5,
18 *Ordinance Code*, with Gateway Community Services, Inc., in a
19 not-to-exceed amount of \$399,989 for the 2025-2026 fiscal year,
20 for the Alcohol Trust Detoxification and Stabilization Program
21 to provide critical services to Jacksonville residents who
22 suffer from alcohol and/or drug addictions, subject to the
23 terms, scope and conditions more fully described in **Exhibit 8**
24 attached hereto.

25 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
26 **a competitive evaluated award process), Ordinance Code.** The
27 provisions of Section 118.107, *Ordinance Code*, are hereby waived
28 to allow for a direct contract between Gateway and the City of
29 Jacksonville for the Alcohol Trust Detoxification and
30 Stabilization Program. The City finds that this direct contract
31 is justified because Gateway is a non-profit organization that

1 has administered this program for a number of years and has
2 developed relationships with law enforcement agencies, the
3 courts, the State of Florida Department of Children and
4 Families, schools and other social service and treatment
5 agencies that are integral to the success of the program.

6 **3. Oversight.** The Grants and Contract Compliance Division of the
7 Finance Department shall oversee the project described herein.

8 **Section 12.9 United Way of Northeast Florida, Inc. ("United**
9 **Way") - Eviction Diversion Program (\$500,000); Authorizing Direct**
10 **Contracting; Waiving Section 118.107 (Nonprofits to receive funding**
11 **through a competitive evaluated award process), Ordinance Code;**
12 **Designating the Grants and Contract Compliance Division to Oversee**
13 **Project.**

14 **1. Approval and authorization to execute.** The Mayor, or her
15 designee, and the Corporation Secretary are hereby authorized
16 to negotiate and execute a grant agreement, including amendments
17 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
18 *Code*, with United Way of Northeast Florida, Inc., in a not-to-
19 exceed amount of \$500,000 for the 2025-2026 fiscal year, to be
20 used for the United Way Eviction Diversion program. Through
21 early intervention in the eviction process, this program is
22 designed to provide qualifying tenants with comprehensive wrap-
23 around support, including legal assistance, emergency rental
24 assistance, access to food, and community referrals to keep
25 residents housed before an eviction can escalate. United Way's
26 provision of services for the program shall be subject to the
27 terms, scope and conditions more fully described in **Exhibit 9**
28 attached hereto.

29 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
30 **a competitive evaluated award process), Ordinance Code.** The
31 provisions of Section 118.107, *Ordinance Code*, are hereby waived

1 to allow for a direct contract between the City of Jacksonville
2 and United Way for the Eviction Diversion program. The City
3 finds that this contract is justified because United Way is a
4 non-profit organization that is uniquely situated to administer
5 the program as a significant number of calls are received through
6 United Way's 2-1-1 help line from residents seeking rent and
7 utility assistance. In addition, United Way has existing
8 partnerships with other providers in Duval County who can assist
9 in ensuring these dollars are distributed efficiently and to
10 those most in need.

11 **3. Oversight.** The Grants and Contract Compliance Division of the
12 Finance Department shall oversee the project described herein.

13 **Section 12.10 United Way of Northeast Florida, Inc. ("United**
14 **Way") - State of Jax Initiative (\$237,300); Authorizing Direct**
15 **Contracting; Waiving Section 118.107 (Nonprofits to receive funding**
16 **through a competitive evaluated award process), Ordinance Code;**
17 **Designating the Grants and Contract Compliance Division to Oversee**
18 **Project.**

19 **1. Approval and authorization to execute.** The Mayor, or her
20 designee, and the Corporation Secretary are hereby authorized
21 to negotiate and execute a grant agreement, including amendments
22 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
23 *Code*, with United Way of Northeast Florida, Inc., in a not-to-
24 exceed amount of \$237,300 for the 2025-2026 fiscal year, to be
25 used for the United Way State of Jax Initiative which is designed
26 as a long-term, public-private partnership for the development
27 of a brand and website that will serve as a comprehensive
28 community data platform for the City of Jacksonville. United
29 Way's provision of services for the initiative shall be subject
30 to the terms, scope and conditions more fully described in
31 **Exhibit 10** attached hereto.

2. **Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Ordinance Code.** The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and United Way for the State of Jax Initiative. The City finds that this contract is justified because United Way is a non-profit organization that recognizes the importance of data-driven services and programming and has a proven track record of operating numerous successful programs in Duval County.

3. **Oversight.** The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.11 Cathedral Arts Project, Inc. ("CAP") - Brave HeARTs: Supporting Military Students and Families Through Arts Education ("Brave HeARTs") Program (\$250,000); Authorizing Direct Contracting; Waiving Certain Requirements of Section 77.111 (Contracts; contract administration; carryover), Ordinance Code; Designating the Kids Hope Alliance to Oversee Project.

1. **Approval and authorization to execute.** The Mayor, or her designee, and the Corporation Secretary, and/or the Chief Executive Officer of the Kids Hope Alliance (KHA) are hereby authorized to negotiate and execute on behalf of the City or KHA a grant agreement, including amendments thereto, with Cathedral Arts Project, Inc., in a not-to-exceed amount of \$250,000 for the 2025-2026 fiscal year, to support the Brave HeARTs program. CAP's provision of services for the program shall be subject to the terms, scope and conditions more fully described in **Exhibit 11** attached hereto. The grant agreement shall be subject to and administered in accordance with Chapter 77, *Ordinance Code*.

2. **Waiver of certain requirements of Section 77.111 (Contracts; contract administration; carryover), Ordinance Code.** The City hereby waives certain requirements of Section 77.111, *Ordinance*

Code, with respect to the contract with CAP approved and authorized herein. Specifically, subsection 77.111(a) requires Provider Contracts for children's services provided by third parties to be competitively procured by KHA via an evaluated bid process. This waiver is necessary in order to allow KHA to directly contract with Cathedral Arts Project, Inc. for the Brave HeARTs program.

3. Oversight. The Kids Hope Alliance shall oversee the project described herein.

Section 12.12 University of North Florida/Florida Institute of Education ("UNF/FIE") - Jax Strengthening Opportunities to Achieve Reading Success ("Jax S.O.A.R.S.") Program (\$700,000); Authorizing Direct Contracting; Waiving Certain Requirements of Section 77.111 (Contracts; contract administration; carryover), Ordinance Code; Designating the Kids Hope Alliance to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary, and/or the Chief Executive Officer of the Kids Hope Alliance (KHA) are hereby authorized to negotiate and execute on behalf of the City or KHA a grant agreement, including amendments thereto, with University of North Florida/Florida Institute of Education, in a not-to-exceed amount of \$700,000 for the 2025-2026 fiscal year, to support the Jax S.O.A.R.S. program. UNF/FIE's provision of services for the program shall be subject to the terms, scope and conditions more fully described in **Exhibit 12** attached hereto. The grant agreement shall be subject to and administered in accordance with Chapter 77, *Ordinance Code*.

2. Waiver of certain requirements of Section 77.111 (Contracts; contract administration; carryover), Ordinance Code. The City hereby waives certain requirements of Section 77.111, *Ordinance Code*, with respect to the contract with UNF/FIE approved and

1 authorized herein. Specifically, subsection 77.111(a) requires
2 Provider Contracts for children's services provided by third
3 parties to be competitively procured by KHA via an evaluated bid
4 process. This waiver is necessary in order to allow KHA to
5 directly contract with UNF/FIE for the Jax S.O.A.R.S. program.

6 **3. Oversight.** The Kids Hope Alliance shall oversee the project
7 described herein.

8 **Section 12.13 Family Support Services of North Florida, Inc.**
9 **("FSS") - Center of Hope Kennedy Community Center Program (\$350,000);**
10 **Authorizing Direct Contracting; Waiving Certain Requirements of**
11 **Section 77.111 (Contracts; contract administration; carryover),**
12 **Ordinance Code; Designating the Kids Hope Alliance to Oversee**
13 **Project.**

14 **1. Approval and authorization to execute.** The Mayor, or her
15 designee, and the Corporation Secretary, and/or the Chief
16 Executive Officer of the Kids Hope Alliance (KHA) are hereby
17 authorized to negotiate and execute on behalf of the City or KHA
18 a grant agreement, including amendments thereto, with Family
19 Support Services of North Florida, Inc., in a not-to-exceed
20 amount of \$350,000 for the 2025-2026 fiscal year, to support the
21 Center of Hope Kennedy Community Center program. FSS's
22 provision of services for the program shall be subject to the
23 terms, scope and conditions more fully described in **Exhibit 13**
24 attached hereto. The grant agreement shall be subject to and
25 administered in accordance with Chapter 77, *Ordinance Code*.

26 **2. Waiver of certain requirements of Section 77.111 (Contracts;**
27 **contract administration; carryover), Ordinance Code.** The City
28 hereby waives certain requirements of Section 77.111, *Ordinance*
29 *Code*, with respect to the contract with FSS approved and
30 authorized herein. Specifically, subsection 77.111(a) requires
31 Provider Contracts for children's services provided by third

1 parties to be competitively procured by KHA via an evaluated bid
2 process. This waiver is necessary in order to allow KHA to
3 directly contract with Family Support Services of North Florida,
4 Inc. for the Center of Hope Kennedy Community Center program.

5 **3. Oversight.** The Kids Hope Alliance shall oversee the project
6 described herein.

7 **Section 12.14 NLP Logix, LLC - Needs Assessment/Gaps Analysis**
8 **Project (\$240,000); Authorizing Direct Contracting; Waiving Certain**
9 **Requirements of Section 77.111 (Contracts; contract administration;**
10 **carryover), Ordinance Code; Designating the Director of Community**
11 **Initiatives to Oversee Project.**

12 **1. Approval and authorization to execute.** The Mayor, or her
13 designee, and the Corporation Secretary, and/or the Chief
14 Executive Officer of the Kids Hope Alliance, are hereby
15 authorized to negotiate and execute on behalf of the City an
16 agreement, including amendments thereto, with NLP Logix, LLC,
17 in a not-to-exceed amount of \$240,000 for the 2025-2026 fiscal
18 year, for the Needs Assessment/Gaps Analysis project. NLP Logix,
19 LLC's provision of services for the project shall be subject to
20 the terms, scope and conditions more fully described in **Exhibit**
21 **14** attached hereto.

22 **2. Waiver of certain requirements of Section 77.111 (Contracts;**
23 **contract administration; carryover), Ordinance Code.** The City
24 hereby waives certain requirements of Section 77.111, *Ordinance*
25 *Code*, with respect to the contract with NLP Logix, LLC approved
26 and authorized herein. Specifically, subsection 77.111(a)
27 requires Provider Contracts for children's services provided by
28 third parties to be competitively procured by KHA via an
29 evaluated bid process. This waiver is necessary in order to
30 allow KHA to directly contract with NLP Logix, LLC for the Needs
31 Assessment/Gaps Analysis project.

1 **3. Oversight.** The Director of Community Initiatives shall oversee
2 the project described herein.

3 **Section 12.15 Managed Access to Child Health, Inc. ("Managed**
4 **Access") - HOPE Court Program (\$300,000); Authorizing Direct**
5 **Contracting; Waiving Certain Requirements of Section 77.111**
6 **(Contracts; contract administration; carryover), Ordinance Code;**
7 **Designating the Kids Hope Alliance to Oversee Project.**

8 **1. Approval and authorization to execute.** The Mayor, or her
9 designee, and the Corporation Secretary, and/or the Chief
10 Executive Officer of the Kids Hope Alliance (KHA) are hereby
11 authorized to negotiate and execute on behalf of the City or KHA
12 a grant agreement, including amendments thereto, with Managed
13 Access to Child Health, Inc., in a not-to-exceed amount of
14 \$300,000 for the 2025-2026 fiscal year, to support the HOPE
15 Court program. Managed Access's provision of services for the
16 program shall be subject to the terms, scope and conditions more
17 fully described in **Exhibit 15** attached hereto. The grant
18 agreement shall be subject to and administered in accordance
19 with Chapter 77, *Ordinance Code*.

20 **2. Waiver of certain requirements of Section 77.111 (Contracts;**
21 **contract administration; carryover), Ordinance Code.** The City
22 hereby waives certain requirements of Section 77.111, *Ordinance*
23 *Code*, with respect to the contract with Managed Access approved
24 and authorized herein. Specifically, subsection 77.111(a)
25 requires Provider Contracts for children's services provided by
26 third parties to be competitively procured by KHA via an
27 evaluated bid process. This waiver is necessary in order to
28 allow KHA to directly contract with Managed Access to Child
29 Health, Inc. for the HOPE Court program.

30 **3. Oversight.** The Kids Hope Alliance shall oversee the project
31 described herein.

1 **Section 12.16 Youth Crisis Center, Inc. ("YCC") - Residential**
2 **Crisis Center/Touchstone Village Transitional Living and House of**
3 **Hope Emergency Shelter ("Residential Crisis/Emergency Shelter")**
4 **Program (\$310,000); Authorizing Direct Contracting; Waiving Certain**
5 **Requirements of Section 77.111 (Contracts; contract administration;**
6 **carryover), Ordinance Code; Designating the Kids Hope Alliance to**
7 **Oversee Project.**

8 **1. Approval and authorization to execute.** The Mayor, or her
9 designee, and the Corporation Secretary, and/or the Chief
10 Executive Officer of the Kids Hope Alliance (KHA) are hereby
11 authorized to negotiate and execute on behalf of the City or KHA
12 a grant agreement, including amendments thereto, with Youth
13 Crisis Center, Inc., in a not-to-exceed amount of \$310,000 for
14 the 2025-2026 fiscal year, to support the Residential
15 Crisis/Emergency Shelter program. YCC's provision of services
16 for the program shall be subject to the terms, scope and
17 conditions more fully described in **Exhibit 16** attached hereto.
18 The grant agreement shall be subject to and administered in
19 accordance with Chapter 77, *Ordinance Code*.

20 **2. Waiver of certain requirements of Section 77.111 (Contracts;**
21 **contract administration; carryover), Ordinance Code.** The City
22 hereby waives certain requirements of Section 77.111, *Ordinance*
23 *Code*, with respect to the contract with YCC approved and
24 authorized herein. Specifically, subsection 77.111(a) requires
25 Provider Contracts for children's services provided by third
26 parties to be competitively procured by KHA via an evaluated bid
27 process. This waiver is necessary in order to allow KHA to
28 directly contract with Youth Crisis Center, Inc. for the
29 Residential Crisis/Emergency Shelter program.

30 **3. Oversight.** The Kids Hope Alliance shall oversee the project
31 described herein.

1 **Section 12.17 Florida State College at Jacksonville ("FSCJ")**
2 **- Fire Academy of the South Burn Building ("Burn Building") Project**
3 **(\$3,500,000); Authorizing Direct Contracting; Waiving Section 110.112**
4 **(Advance of City funds; prohibition against), Ordinance Code; Waiving**
5 **Section 118.107 (Nonprofits to receive funding through a competitive**
6 **evaluated award process), Ordinance Code; Waiving Subsection**
7 **118.201(f) (7) (Release of Appropriations), Ordinance Code;**
8 **Designating the Fire and Rescue Department to Oversee**
9 **Project.**

10 **1. Approval and authorization to execute.** The Mayor, or her
11 designee, and the Corporation Secretary are hereby authorized
12 to negotiate and execute a grant agreement, including amendments
13 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
14 *Code*, with Florida State College at Jacksonville, in a not-to-
15 exceed amount of \$3,500,000 for the 2025-2026 fiscal year to be
16 used for the Fire Academy of the South Burn Building Project,
17 subject to the terms, scope and conditions more fully described
18 in **Exhibit 17** attached hereto.

19 **2. Wavier of Section 110.112 (Advance of City funds; prohibition**
20 **against), Ordinance Code.** The provisions of Section 110.112,
21 *Ordinance Code*, are hereby waived to allow for full advance
22 payment in the amount of \$3,500,000 to FSCJ for the Burn Building
23 project. FSCJ has requested the advance payment of the City
24 funds to allow FSCJ to more effectively manage the Burn Building
25 project planning and construction timelines. The City Council
26 hereby authorizes the advance payment of \$3,500,000 for this
27 purpose.

28 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
29 **a competitive evaluated award process), Ordinance Code.** The
30 provisions of Section 118.107, *Ordinance Code*, are hereby waived
31 to allow for a direct contract between FSCJ and the City of

Jacksonville. The City finds that this direct contract is justified because FSCJ operates the burn building as a critical tool for providing vital, life-saving training to Jacksonville Fire and Rescue Department and other firefighters as well as students in the Fire Academy. The existing burn building is over 30 years old and no longer provides a safe or effective environment for live-fire instruction.

4. Waiver of subsection 118.201(f) (7) (Release of Appropriations), Ordinance Code. Subsection 118.201(f) (7) (Release of Appropriations), *Ordinance Code*, is hereby waived to allow for advance payment of \$3,500,000 to FSCJ for the Burn Building project. This waiver is justified for the reasons stated above.

5. Oversight. The Jacksonville Fire and Rescue Department shall oversee the project described herein.

Section 12.18 We Care Jacksonville, Inc. ("We Care Jax") - JaxCareConnect Program (Duval County Safety Net Collaboration) (\$752,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Ordinance Code; Waiving Conflicting Provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with We Care Jacksonville, Inc., in a not-to-exceed amount of \$752,000 for the 2025-2026 fiscal year, to be used for the JaxCareConnect Program (Duval County Safety Net Collaboration) which provides coordinated services by We Care Jax and six healthcare clinics to provide uninsured and under-resourced

1 residents of Duval County access to primary health care,
2 including preventative care, disease management and urgent care.
3 We Care Jax's provision of services as the fiscal agent for the
4 JaxCareConnect program (Duval County Safety Net Collaboration)
5 shall be subject to the terms, scope and conditions more fully
6 described in **Exhibit 18** attached hereto.

7 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
8 **a competitive evaluated award process), Ordinance Code.** The
9 provisions of Section 118.107, *Ordinance Code*, are hereby waived
10 to allow for a direct contract between the City of Jacksonville
11 and We Care Jax for the JaxCareConnect program (Duval County
12 Safety Net Collaboration). The City finds that this contract is
13 justified because We Care Jax has successfully served as the
14 comprehensive fiscal agent for this program since 2021.

15 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
16 **to Apply for Public Service Grants), Ordinance Code.** The
17 conflicting provisions of Section 118.805, *Ordinance Code*, are
18 hereby waived. This waiver is necessary to ensure that receipt
19 of this City funding for the program will not impact We Care
20 Jax's eligibility to apply for funding under other City grant
21 programs.

22 **4. Oversight.** The Grants and Contract Compliance Division of the
23 Finance Department shall oversee the project described herein.

24 **Section 12.19 Agape Community Health Center, Inc. ("Agape") -**
25 **Interpretative Services Program (\$166,666.66); Authorizing Direct**
26 **Contracting; Waiving Section 118.107 (Nonprofits to receive funding**
27 **through a competitive evaluated award process), Ordinance Code;**
28 **Waiving Conflicting Provisions of Section 118.805 (Eligibility to**
29 **Apply for Public Service Grants), Ordinance Code; Designating the**
30 **Grants and Contract Compliance Division to Oversee**
31 **Project.**

1 **1. Approval and authorization to execute.** The Mayor, or her
2 designee, and the Corporation Secretary are hereby authorized
3 to negotiate and execute a grant agreement, including amendments
4 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
5 *Code*, with Agape Community Health Center, Inc., in a not-to-
6 exceed amount of \$166,666.66 for the 2025-2026 fiscal year, to
7 be used for the Interpretative Services Program which is
8 designed to remove language barriers in access to healthcare by
9 providing interpretive services to uninsured and underinsured
10 residents of Duval County. Agape's provision of services for
11 the program shall be subject to the terms, scope and conditions
12 more fully described in **Exhibit 19** attached hereto.

13 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
14 **a competitive evaluated award process), Ordinance Code.** The
15 provisions of Section 118.107, *Ordinance Code*, are hereby waived
16 to allow for a direct contract between the City of Jacksonville
17 and Agape for the Interpretative Services Program. The City
18 finds that this contract is justified because Agape is a non-
19 profit organization that has provided interpretive services for
20 patients for a number of years and has been effective in removing
21 the language barrier that prevents patients from receiving the
22 quality healthcare services they deserve.

23 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
24 **to Apply for Public Service Grants), Ordinance Code.** The
25 conflicting provisions of Section 118.805, *Ordinance Code*, are
26 hereby waived. This waiver is necessary to ensure that receipt
27 of this City funding for the program will not impact Agape's
28 eligibility to apply for funding under other City grant
29 programs.

30 **4. Oversight.** The Grants and Contract Compliance Division of the
31 Finance Department shall oversee the project described herein.

Section 12.20 WestJax Outreach, Inc. d/b/a Community Health Outreach ("CHO") - Duval County Safety Net Collaboration Program (JaxCareConnect) (\$166,666.67); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), *Ordinance Code*; Waiving Conflicting Provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), *Ordinance Code*; Designating the Grants and Contract Compliance Division to Oversee Project.

1. **Approval and authorization to execute.** The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with WestJax Outreach, Inc. d/b/a Community Health Outreach, in a not-to-exceed amount of \$166,666.67 for the 2025-2026 fiscal year, to be used for the Duval County Safety Net Collaboration Program (JaxCareConnect) to provide quality medical and dental services to uninsured and underinsured residents of Duval County in an effort to prevent unnecessary emergency room visits. CHO's provision of services for the program shall be subject to the terms, scope and conditions more fully described in **Exhibit 20** attached hereto.

2. **Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), *Ordinance Code*.** The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and CHO for the Duval County Safety Net Collaboration Program (JaxCareConnect). The City finds that this contract is justified because CHO is a non-profit organization that has successfully provided primary medical care and essential dental care in connection with the program for several years.

3. **Waiver of conflicting provisions of Section 118.805 (Eligibility**

1 to Apply for Public Service Grants), *Ordinance Code*. The
2 conflicting provisions of Section 118.805, *Ordinance Code*, are
3 hereby waived. This waiver is necessary to ensure that receipt
4 of this City funding for the program will not impact CHO's
5 eligibility to apply for funding under other City grant
6 programs.

7 **4. Oversight.** The Grants and Contract Compliance Division of the
8 Finance Department shall oversee the project described herein.

9 **Section 12.21 Muslim American Social Services, Inc. ("MASS")**
10 **- MASS Unified Health Services Program (Duval County Safety Net**
11 **Collaboration) (\$166,666.66); Authorizing Direct Contracting; Waiving**
12 **Section 118.107 (Nonprofits to receive funding through a competitive**
13 **evaluated award process), Ordinance Code; Waiving Conflicting**
14 **Provisions of Section 118.805 (Eligibility to Apply for Public Service**
15 **Grants), Ordinance Code; Designating the Grants and Contract**
16 **Compliance Division to Oversee Project.**

17 **1. Approval and authorization to execute.** The Mayor, or her
18 designee, and the Corporation Secretary are hereby authorized
19 to negotiate and execute a grant agreement, including amendments
20 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
21 *Code*, with Muslim American Social Services, Inc., in a not-to-
22 exceed amount of \$166,666.66 for the 2025-2026 fiscal year, to
23 be used for the MASS Unified Health Services Program (Duval
24 County Safety Net Collaboration) which is designed to provide
25 increased access to healthcare with a goal of reducing reliance
26 on emergency services and to address specific health challenges
27 within the community. MASS's provision of services for the
28 program shall be subject to the terms, scope and conditions more
29 fully described in **Exhibit 21** attached hereto.

30 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
31 **a competitive evaluated award process), Ordinance Code.** The

provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and MASS for the MASS Unified Health Services Program (Duval County Safety Net Collaboration). The City finds that this contract is justified because MASS is a non-profit organization that has provided high-quality, comprehensive healthcare services to uninsured residents of Duval County for a number of years as part of the Duval County Safety Net Collaboration.

3. Waiver of conflicting provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), *Ordinance Code*. The conflicting provisions of Section 118.805, *Ordinance Code*, are hereby waived. This waiver is necessary to ensure that receipt of this City funding for the program will not impact MASS's eligibility to apply for funding under other City grant programs.

4. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.22 Mission House, Inc. - Mission House Clinic Program (Duval County Safety Net Collaboration) (\$166,666.66); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), *Ordinance Code*; Waiving Conflicting Provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), *Ordinance Code*; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with Mission House, Inc., in a not-to-exceed amount of \$166,666.66 for the 2025-2026 fiscal year, to be used for the

1 Mission House Clinic Program (Duval County Safety Net
2 Collaboration). This program provides free primary medical care
3 and prescription services to uninsured adults in Duval County
4 who may or may not be housed. Mission House, Inc.'s provision
5 of services for the initiative shall be subject to the terms,
6 scope and conditions more fully described in **Exhibit 22** attached
7 hereto.

8 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
9 **a competitive evaluated award process), Ordinance Code.** The

10 provisions of Section 118.107, *Ordinance Code*, are hereby waived
11 to allow for a direct contract between the City of Jacksonville
12 and Mission House, Inc. for the Mission House Clinic Program
13 (Duval County Safety Net Collaboration). The City finds that
14 this contract is justified because Mission House, Inc. is a non-
15 profit organization that operates one of only six medical
16 clinics in Northeast Florida that provides medical care and
17 prescription services completely free of charge.

18 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
19 **to Apply for Public Service Grants), Ordinance Code.** The

20 conflicting provisions of Section 118.805, *Ordinance Code*, are
21 hereby waived. This waiver is necessary to ensure that receipt
22 of this City funding for the program will not impact Mission
23 House, Inc.'s eligibility to apply for funding under other City
24 grant programs.

25 **4. Oversight.** The Grants and Contract Compliance Division of the
26 Finance Department shall oversee the project described herein.

27 **Section 12.23 I.M. Sulzbacher Center for the Homeless, Inc.**
28 **("Sulzbacher") - Duval County Safety Net Collaboration Program**
29 **(\$166,223.52); Authorizing Direct Contracting; Waiving Section**
30 **118.107 (Nonprofits to receive funding through a competitive**
31 **evaluated award process), Ordinance Code; Waiving Conflicting**

Provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a not-to-exceed amount of \$166,223.52 for the 2025-2026 fiscal year, to support the Duval County Safety Net Collaboration Program. Through the program, Sulzbacher provides primary health care, dental care, vision screening, mental health counseling and treatment, and substance abuse treatment to uninsured residents of Duval County. Sulzbacher's provision of services for the program shall be subject to the terms, scope and conditions more fully described in **Exhibit 23** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Ordinance Code. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and Sulzbacher for the Duval County Safety Net Collaboration Program. The City finds that this contract is justified because Sulzbacher is a non-profit organization that has provided a variety of critical health care services to uninsured residents of Duval County through the program for a number of years.

3. Waiver of conflicting provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), Ordinance Code. The conflicting provisions of Section 118.805, *Ordinance Code*, are hereby waived. This waiver is necessary to ensure that receipt of this City funding for the program will not impact Sulzbacher's

1 eligibility to apply for funding under other City grant
2 programs.

3 **4. Oversight.** The Grants and Contract Compliance Division of the
4 Finance Department shall oversee the project described herein.

5 **Section 12.24 Volunteers in Medicine Jacksonville, Inc.**
6 **("VIM") - Duval County Safety Net Collaboration Program**
7 **(JaxCareConnect) (\$166,666.66); Authorizing Direct Contracting;**
8 **Waiving Section 118.107 (Nonprofits to receive funding through a**
9 **competitive evaluated award process), Ordinance Code; Waiving**
10 **Conflicting Provisions of Section 118.805 (Eligibility to Apply for**
11 **Public Service Grants), Ordinance Code; Designating the Grants and**
12 **Contract Compliance Division to Oversee Project.**

13 **1. Approval and authorization to execute.** The Mayor, or her
14 designee, and the Corporation Secretary are hereby authorized
15 to negotiate and execute a grant agreement, including amendments
16 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
17 *Code*, with Volunteers in Medicine Jacksonville, Inc., in a not-
18 to-exceed amount of \$166,666.66 for the 2025-2026 fiscal year,
19 to be used for the Duval County Safety Net Collaboration Program
20 (JaxCareConnect). VIM operates one of seven clinics in the
21 Duval County Safety Net Collaborative to provide primary medical
22 care, mental health counseling, cancer screenings, vision care,
23 and free prescription medications for uninsured residents of
24 Duval County with a goal to reduce preventable emergency room
25 visits. VIM's provision of services for the program shall be
26 subject to the terms, scope and conditions more fully described
27 in **Exhibit 24** attached hereto.

28 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
29 **a competitive evaluated award process), Ordinance Code.** The
30 provisions of Section 118.107, *Ordinance Code*, are hereby waived
31 to allow for a direct contract between the City of Jacksonville

1 and VIM for the Duval County Safety Net Collaboration Program.
2 The City finds that this contract is justified because VIM is a
3 non-profit organization that has successfully a clinic through
4 the program to ensure Duval County's most vulnerable residents
5 have access to quality health care.

6 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
7 **to Apply for Public Service Grants), Ordinance Code.** The
8 conflicting provisions of Section 118.805, *Ordinance Code*, are
9 hereby waived. This waiver is necessary to ensure that receipt
10 of this City funding for the program will not impact VIM's
11 eligibility to apply for funding under other City grant
12 programs.

13 **4. Oversight.** The Grants and Contract Compliance Division of the
14 Finance Department shall oversee the project described herein.

15 **Section 12.25 Angel Kids Foundation, Inc. ("Angel Kids") - The**
16 **Children's Initiative Program (\$215,000); Authorizing Direct**
17 **Contracting; Waiving Section 118.107 (Nonprofits to receive funding**
18 **through a competitive evaluated award process), Ordinance Code;**
19 **Designating the Grants and Contract Compliance Division to Oversee**
20 **Project.**

21 **1. Approval and authorization to execute.** The Mayor, or her
22 designee, and the Corporation Secretary are hereby authorized
23 to negotiate and execute a grant agreement, including amendments
24 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
25 *Code*, with Angel Kids Foundation, Inc., in a not-to-exceed
26 amount of \$215,000 for the 2025-2026 fiscal year, to be used for
27 The Children's Initiative Program which was created to foster
28 equitable health access by integrating behavioral health
29 services into pediatric primary care, with a special focus on
30 underserved populations. Angel Kids' provision of services for
31 the program shall be subject to the terms, scope and conditions

more fully described in **Exhibit 25** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Ordinance Code.

The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and Angel Kids for The Children's Initiative program. The City finds that this contract is justified because Angel Kids is a non-profit organization that specifically focuses on eliminating barriers to medical and behavioral health coverage to children and adolescents aged 0 to 17 years old with a special focus on those who have inadequate insurance coverage, limited access to quality care, and who live at or below the poverty level.

3. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.26 Jacksonville Area Legal Aid, Inc. ("JALA") - Civil Legal Services (Article V) Program; Approval and Authorization to Execute Agreement; Waiving Conflicting Provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee the Project.

1. Approval and authorization to execute agreement. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, with Jacksonville Area Legal Aid, Inc. for disbursement of funds to JALA pursuant to the legal mandates in Section 29.008(3)(a) and Section 939.185(1)(a), *Florida Statutes*, and Section 634.102(c)(2), *Ordinance Code*, for the provision of legal aid services. In addition to those funds disbursed to JALA from the collection of court costs and fines pursuant to the aforementioned statutory and *Ordinance Code* provisions, an additional amount of \$500,000 is appropriated

herein to be paid to JALA for the 2025-2026 fiscal year to be used for the provision of civil legal aid services to the residents of Duval County in accordance with the terms, scope and conditions for the Civil Legal Services (Article V) Program more fully described in **Exhibit 26** attached hereto.

2. Waiving Section 118.805 (Eligibility to Apply for Public Service Grants), Ordinance Code. Receipt of this City funding will not disqualify JALA from eligibility to apply for funding under other City grant programs. The provisions of Section 118.805, *Ordinance Code*, to the contrary are hereby waived.

3. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.27 Museum of Contemporary Art Jacksonville ("MOCA")
- Sculpture Acquisition (*Jacksonville Stacked Stars* by Frank Stella) Project (\$215,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), *Ordinance Code*; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with Museum of Contemporary Art Jacksonville, in a not-to-exceed amount of \$215,000 for the 2025-2026 fiscal year, to be used to purchase the *Jacksonville Stacked Stars* sculpture by Frank Stella for installation near MOCA's campus adjacent to Jacksonville City Hall. MOCA's expenditure of City funds and undertaking of the Project shall be subject to the terms, scope and conditions more fully described in **Exhibit 27** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through

1 **a competitive evaluated award process), Ordinance Code.** The
2 provisions of Section 118.107, *Ordinance Code*, are hereby waived
3 to allow for a direct contract between the City of Jacksonville
4 and MOCA for the Sculpture Acquisition (*Jacksonville Stacked*
5 *Stars* by Frank Stella) Project. The City finds that this contract
6 is justified because MOCA is a non-profit museum that provides
7 accessible public art for the entire community.

8 **3. Oversight.** The Grants and Contract Compliance Division of the
9 Finance Department shall oversee the project described herein.

10 **Section 12.28 L Marks, LLC – JAX Hub Program (Global Center**
11 **for Financial Innovation in Jacksonville) (\$100,000); Authorizing**
12 **Direct Contracting; Waiving Subsection 118.201(f) (7) (Release of**
13 **Appropriations), Ordinance Code; Designating the Office of Economic**
14 **Development to Oversee Project.**

15 **1. Approval and authorization to execute.** The Mayor, or her
16 designee, and the Corporation Secretary are hereby authorized
17 to negotiate and execute a grant agreement, including amendments
18 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
19 *Code*, with L Marks, LLC, in a not-to-exceed amount of \$100,000
20 for the 2025-2026 fiscal year to be used for the JAX Hub Program
21 (Global Center for Financial Innovation in Jacksonville) which
22 focuses on building partnerships between local businesses to
23 foster collaboration. L Marks, LLC's provision of services for
24 the program shall be subject to the terms, scope and conditions
25 more fully described in **Exhibit 28** attached hereto.

26 **2. Waiver of subsection 118.201(f) (7) (Release of Appropriations),**
27 **Ordinance Code.** Subsection 118.201(f) (7) (Release of
28 *Appropriations), Ordinance Code*, is hereby waived to allow for
29 advance payment of the City funds in four equal installments of
30 \$25,000 as more particularly described in **Exhibit 28**. This
31 waiver is justified as it will ensure L Marks, LLC has the

1 necessary funding on hand to promote the program to Jacksonville
2 businesses during its first year.

3 **3. Oversight.** The Office of Economic Development shall oversee the
4 project described herein.

5 **Section 12.29 Jacksonville Urban League, Inc. ("Urban League")**
6 **- Community and Veterans Empowerment Center Construction Project**
7 **(\$1,000,000); Authorizing Direct Contracting; Waiving Section 118.107**
8 **(Nonprofits to receive funding through a competitive evaluated award**
9 **process), Ordinance Code; Designating the Public Works Department to**
10 **Oversee Project.**

11 **1. Approval and authorization to execute.** The Mayor, or her
12 designee, and the Corporation Secretary are hereby authorized
13 to negotiate and execute an agreement, including amendments
14 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
15 *Code*, with Jacksonville Urban League, Inc., in a not-to-exceed
16 amount of \$1,000,000 for the 2025-2026 fiscal year, to be used
17 for the Community and Veterans Empowerment Center Construction
18 Project. Urban League's expenditure of City funds for the
19 Project shall be subject to the terms, scope and conditions more
20 fully described in **Exhibit 29** attached hereto.

21 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
22 **a competitive evaluated award process), Ordinance Code.** The
23 provisions of Section 118.107, *Ordinance Code*, are hereby waived
24 to allow for a direct contract between the City of Jacksonville
25 and Urban League for the Community and Veterans Empowerment
26 Center Construction Project. The City finds that this contract
27 is justified because Urban League is a non-profit entity that
28 has provided a variety of services and support to the
29 Jacksonville community for decades. The proposed Community and
30 Veterans Empowerment Center will allow the Urban League to
31 further its mission of providing quality services to the

community for years to come.

3. Oversight. The Public Works Department shall oversee the project described herein.

Section 12.30 Edward Waters University, Inc. ("EWU") - Community and Veterans Empowerment Center Construction Project (\$8,700,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Ordinance Code; Designating the Public Works Department to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute an agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with Edward Waters University, Inc., in a not-to-exceed amount of \$8,700,000 for the 2025-2026 fiscal year, to be used for the Community and Veterans Empowerment Center Construction Project. EWU's expenditure of City funds for the Project shall be subject to the terms, scope and conditions more fully described in **Exhibit 30** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Ordinance Code. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and EWU for the Living Learning and Community Center Project. The City finds that this contract is justified because EWU is a non-profit university that has made significant contributions to the Jacksonville community. The project will consist of a significant capital and community services investment in Jacksonville, specifically the New Town neighborhood, to provide student housing and to serve as a regional hub for academic and civic conferences, community events, and expanded community

1 health and senior services.

2 **3. Oversight.** The Public Works Department shall oversee the project
3 described herein.

4 **Section 12.31 In the Word International, Inc. ("ITWI") -**
5 **OutEast Community Center Project (\$300,000); Authorizing Direct**
6 **Contracting; Waiving Section 110.112 (Advance of City funds;**
7 **prohibition against), Ordinance Code; Waiving Section 118.107**
8 **(Nonprofits to receive funding through a competitive evaluated award**
9 **process), Ordinance Code; Waiving Subsection 118.201(f) (7) (Release**
10 **of Appropriations), Ordinance Code; Designating the Public Works**
11 **Department to Oversee Project.**

12 **1. Approval and authorization to execute.** The Mayor, or her
13 designee, and the Corporation Secretary are hereby authorized
14 to negotiate and execute an agreement, including amendments
15 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
16 *Code*, with In the Word International, Inc., in a not-to-exceed
17 amount of \$300,000 for the 2025-2026 fiscal year to be used for
18 the OutEast Community Center Project, subject to the terms,
19 scope and conditions more fully described in **Exhibit 31** attached
20 hereto.

21 **2. Wavier of Section 110.112 (Advance of City funds; prohibition**
22 **against), Ordinance Code.** The provisions of Section 110.112,
23 *Ordinance Code*, are hereby waived to allow for partial advance
24 payment in the amount of \$75,000 to ITWI for the OutEast
25 Community Center project. ITWI has requested the partial
26 advance payment so that it has funds available to initiate
27 design, planning and construction of the project. The City
28 Council hereby authorizes the advance payment of \$75,000 for
29 this purpose.

30 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
31 **a competitive evaluated award process), Ordinance Code.** The

provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between ITWI and the City of Jacksonville. The City finds that this direct contract is justified because ITWI has ties to the OutEast community that make it well suited to oversee construction of a Community Center that will serve the unique needs of that community.

4. Waiver of subsection 118.201(f)(7) (Release of Appropriations), Ordinance Code. Subsection 118.201(f)(7) (Release of Appropriations), *Ordinance Code*, is hereby waived to allow for payment of the City funds in four equal installments of \$75,000 as more particularly described in **Exhibit 31**. This waiver is justified as it will make funds available to ITWI for qualified expenses for the project in a timely fashion to meet the anticipated construction and related performance schedule timelines.

5. Oversight. The Public Works Department shall oversee the project described herein.

Section 12.32 The Jacksonville Historical Society, Inc. ("JHS") - Old St. Luke's Hospital Restoration Project (\$200,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process), Ordinance Code; Designating the Public Works Department to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute an agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with The Jacksonville Historical Society, Inc., in a not-to-exceed amount of \$200,000 for the 2025-2026 fiscal year, to be used for the Old St. Luke's Hospital Restoration Project. JHS's expenditure of City funds for the Project shall be subject

1 to the terms, scope and conditions more fully described in
2 **Exhibit 32** attached hereto.

3 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
4 **a competitive evaluated award process), Ordinance Code.** The
5 provisions of Section 118.107, *Ordinance Code*, are hereby waived
6 to allow for a direct contract between the City of Jacksonville
7 and JHS for the Old St. Luke's Hospital Restoration Project. The
8 City finds that this contract is justified because JHC is a non-
9 profit organization that owns and occupies the Old St. Luke's
10 Hospital building which is listed on the National Register of
11 Historic Places. JHS is uniquely situated to oversee restoration
12 of the building because its mission and focus centers on
13 preserving the historic structures and fabric of Jacksonville
14 for the betterment and enjoyment of future generations.

15 **3. Oversight.** The Public Works Department shall oversee the project
16 described herein.

17 **Section 12.33 Agape Community Health Center, Inc. ("Agape") -**
18 **Integrated and Accessible Primary and Behavioral Health Care Services**
19 **Program (\$121,724); Authorizing Direct Contracting; Waiving Section**
20 **118.107 (Nonprofits to receive funding through a competitive**
21 **evaluated award process), Ordinance Code; Designating the Grants and**
22 **Contract Compliance Division to Oversee Project.**

23 **1. Approval and authorization to execute.** The Mayor, or her
24 designee, and the Corporation Secretary are hereby authorized
25 to negotiate and execute a Letter of Agreement, including
26 amendments thereto, between the City of Jacksonville, on behalf
27 of Agape Community Health Center, Inc., and the State of Florida
28 Agency for Health Care Administration ("AHCA"), and a grant
29 agreement between the City and Agape, including amendments
30 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
31 *Code*, in a not-to-exceed amount of \$121,724 for an

1 intergovernmental transfer to be used as one time funding during
2 the 2025-2026 fiscal year to provide matching funding for health
3 services for some of the City's neediest individuals and
4 families. The program is designed to provide integrated and
5 accessible primary and behavioral health care services to
6 individuals in six targeted zip codes in Duval County, subject
7 to the terms, scope and conditions more fully described in
8 **Exhibit 33** attached hereto. The program will focus on assisting
9 patients with hypertension control, blood glucose control and
10 diagnoses of pre-diabetes with the intent to divert these
11 individuals from emergency rooms to primary care medical
12 facilities in an effort to ameliorate disease and to improve and
13 maintain function.

14 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
15 **a competitive evaluated award process), Ordinance Code.** The
16 provisions of Section 118.107, *Ordinance Code*, are hereby waived
17 to allow for a direct contract between the City of Jacksonville
18 and Agape. The City finds that this direct contract is justified
19 because Agape operates a primary health care services program
20 that will receive Federally Qualified Health Center ("FQHC")
21 Low-Income Pool ("LIP") funding from AHCA. The combined funds
22 will be used for emergency room diversion and preventative care.

23 **3. Oversight.** The Grants and Contract Compliance Division of the
24 Finance Department shall oversee the project described herein.

25 **Section 12.34 I.M. Sulzbacher Center for the Homeless, Inc.**
26 **("Sulzbacher") - Charity Care Health Services; Authorizing the**
27 **Execution of a Letter of Agreement with the State of Florida Agency**
28 **for Health Care Administration ("AHCA") and a Funding Agreement**
29 **between the City and Sulzbacher; Allowing up to \$591,738 of City**
30 **Funds to be Remitted to AHCA for Sulzbacher Programs; Designating the**
31 **Social Services Division to Oversee Project.**

1 **1. Approval and authorization to execute.** The Mayor, or her
2 designee, and the Corporation Secretary are hereby authorized
3 to negotiate and execute a Letter of Agreement, including
4 amendments thereto, between the City of Jacksonville, on behalf
5 of Sulzbacher, and AHCA, and a funding agreement between the
6 City and Sulzbacher, allowing the City to process an
7 intergovernmental transfer in an amount not-to-exceed \$591,738
8 for the 2025-2026 fiscal year to be used for funding to provide
9 an increased provision of charity care health services through
10 Sulzbacher. The agreement with Sulzbacher shall acknowledge that
11 the amount remitted to AHCA (\$591,738) shall be considered a
12 portion of its total 2025-2026 Social Services Division funding
13 of \$591,738.

14 **2. Confirmation of program participation.** No agreements between the
15 City and Sulzbacher will be executed, and no funding disbursed
16 by the City to the State, until the City confirms adequate
17 participation in the Intergovernmental Transfers Program by
18 other counties and government entities in the State to ensure
19 that Sulzbacher will receive at least \$591,738 from AHCA.

20 **3. Oversight.** The Social Services Division of the Parks, Recreation
21 and Community Services Department shall oversee the project
22 described herein.

23 **Section 12.35 Mental Health Resource Center, Inc. ("MHRC");**
24 **Authorizing the Execution of a Letter of Agreement with the State of**
25 **Florida Agency for Health Care Administration ("AHCA") and a Funding**
26 **Agreement Between the City and MHRC; Allowing up to \$2,228,632 of**
27 **City Funds to be Remitted to AHCA for MHRC Programs; Designating the**
28 **Social Services Division and Grants and Contract Compliance Division**
29 **to Oversee Project.**

30 **1. Approval and authorization to execute.** The Mayor, or her
31 designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute a Letter of Agreement, including
2 amendments thereto, between the City of Jacksonville, on behalf
3 of MHRC, and AHCA, and a funding agreement between the City and
4 MHRC, allowing the City to process an intergovernmental transfer
5 in an amount not-to-exceed \$2,228,632 for the 2025-2026 fiscal
6 year to be used for funding to provide an increased provision
7 of charity care health services through MHRC. The agreement with
8 MHRC shall acknowledge that the amount remitted to AHCA
9 (\$2,228,632) shall be considered a portion of its total 2025-
10 2026 contract funding.

11 **2. Confirmation of program participation.** No agreements between the
12 City and AHCA will be executed, and no funding disbursed by the
13 City to the State, until the City confirms adequate
14 participation in the Intergovernmental Transfers Program by
15 other counties and government entities in the State to ensure
16 that MHRC will receive at least \$2,228,632 from AHCA.

17 **3. Oversight.** The Social Services Division of the Parks, Recreation
18 and Community Services Department shall oversee the project
19 described herein.

20 **Section 12.36 Approval and Authorization to Execute Public**
21 **Emergency Medical Transportation Letter of Agreement.** The Mayor, or
22 her designee, and the Corporation Secretary are hereby authorized to
23 execute and deliver, for and on behalf of the City, a Public Emergency
24 Medical Transportation Letter of Agreement between the City of
25 Jacksonville and the State of Florida Agency for Health Care
26 Administration ("AHCA") providing for Intergovernmental Transfers
27 with AHCA, and any and all documents necessary to participate in the
28 Supplemental Payment Program for Medicaid managed care patients,
29 including provider contracts and agreements.

30 **Part XIII. Community Redevelopment Agency Budgets.**

31 **Section 13.1 Renew Arlington Community Redevelopment Agency**

1 **Budget and Carryover Language.**

2 The Jacksonville City Council seated as the Renew Arlington
3 Community Redevelopment Agency (the "Renew Arlington CRA"), pursuant
4 to Section 163.357, *Florida Statutes*, for the Renew Arlington
5 Community Redevelopment Area has approved the Renew Arlington CRA
6 Fiscal Year 2025-2026 budget. From the estimated operating and other
7 revenues set forth on **Schedule S**, there are hereby appropriated the
8 sums set forth on **Schedule S** for the indicated purposes of the Renew
9 Arlington CRA. The estimated revenues and appropriations provided
10 therein, together with the other applicable provisions of this
11 Ordinance, shall constitute the annual budget and appropriations for
12 the Renew Arlington CRA for its fiscal year beginning October 1, 2025
13 and ending September 30, 2026, which budget is hereby adopted and
14 approved by the City Council.

15 **Section 13.2 KingSoutel Crossing Community Redevelopment**
16 **Agency Budget and Carryover Language.**

17 The Jacksonville City Council seated as the KingSoutel Crossing
18 Community Redevelopment Agency (the "KingSoutel Crossing CRA"),
19 pursuant to Section 163.357, *Florida Statutes*, for the KingSoutel
20 Crossing Community Redevelopment Area has approved the KingSoutel
21 Crossing CRA Fiscal Year 2025-2026 budget. From the estimated
22 operating and other revenues set forth on **Schedule T**, there are hereby
23 appropriated the sums set forth on **Schedule T** for the indicated
24 purposes of the KingSoutel Crossing CRA. The estimated revenues and
25 appropriations provided therein, together with the other applicable
26 provisions of this Ordinance, shall constitute the annual budget and
27 appropriations for the KingSoutel Crossing CRA for its fiscal year
28 beginning October 1, 2025 and ending September 30, 2026, which budget
29 is hereby adopted and approved by the City Council.

30 **Section 13.3 DIA Community Redevelopment Agency Budget and**
31 **Carryover Language.**

1 The Downtown Investment Authority, seated as the Community
2 Redevelopment Agency (the "DIA CRA") for the Downtown Northbank
3 Community Redevelopment Area and the Southside Community
4 Redevelopment Area, has approved the Fiscal Year 2025-2026 budget for
5 the Community Redevelopment Agency. From the estimated operating and
6 other revenues set forth on **Schedule V**, there are hereby appropriated
7 the sums set forth on **Schedule V** for the indicated purposes of the
8 Downtown Northbank Community Redevelopment Area and the Southside
9 Community Redevelopment Area. The estimated revenues and
10 appropriations provided therein, together with the other applicable
11 provisions of this Ordinance, shall constitute the annual budget and
12 appropriations for the Downtown Investment Authority Community
13 Redevelopment Areas for its fiscal year beginning October 1, 2025 and
14 ending September 30, 2026, which budget is hereby adopted and approved
15 by the City Council.

16 **Part XIV. Duval County Tourist Development Council.**

17 **Section 14.1 Duval County Tourist Development Council (TDC)**
18 **Budget.**

19 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
20 Development Council (TDC) shall annually submit a proposed budget
21 to the Mayor, to be included as part of the annual budget proposal.
22 The Tourist Development Council shall administer the budget approved
23 by the City Council in accordance with the Tourist Development Plan,
24 subject to the provisions of Chapter 106 and Chapter 666, *Ordinance*
25 *Code*. The TDC budget for the 2025-2026 fiscal year is as set forth
26 in **Schedule W**.

27 **Part XV. Schedules Incorporated, Severability, Document**
28 **Reconciliation, Effective Date.**

29 **Section 15.1 Incorporation of Schedules, Attachments and**
30 **Exhibits.**

31 All Schedules, Attachments and Exhibits attached hereto are

1 incorporated herein by this reference and made a part hereof.

2 **Section 15.2 Severability.**

3 If any part, section, subsection or other portion of this
4 Ordinance or any application thereof to any person or circumstances
5 is declared to be void, unconstitutional or invalid for any reason,
6 such part, section, subsection or other portion, or the proscribed
7 application thereof, shall be severable and the remaining provisions
8 of this Ordinance and all applications thereof not having been
9 declared void, unconstitutional or invalid shall remain in full force
10 and effect. The City Council declares that no invalid or proscribed
11 provision of application was an inducement to the enactment of this
12 Ordinance and that it would have enacted this Ordinance regardless
13 of the invalid or proscribed provision or application.

14 **Section 15.3 Reconciliation of Schedules, Text,**
15 **Codification, Journal Entries, etc.**

16 The Office of General Counsel and the Council Auditor's Office
17 are authorized to make all changes to titles, tables of content,
18 Ordinance Code provisions, journal entries, schedules, attachments,
19 and editorial and text changes consistent with the changes set forth
20 herein to effectuate the City Council's action.

21 **Section 15.4 Effective Date.**

22 This Ordinance shall become effective upon signature by the
23 Mayor or upon becoming effective without the Mayor's signature.

24
25 Form Approved:

26
27 /s/Mary E. Staffopoulos

28 Office of General Counsel

29 Legislation Prepared By: Mary E. Staffopoulos

30 GC-#1682334-v4-2025-504_-_FY25-26_Budget.docx

List of Schedules

Schedule A	City of Jacksonville Budgeted Revenue and Appropriation Summary
Schedule A-1	FY 2025 Capital Improvement Plan Budget
Schedule A-2	City Grants
Schedule A-3	Federal Public Service Grants
Schedule A-4	IT Systems Development Program
Schedule AB	Police and Fire Pension Fund Budget Estimated Revenues
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Schedule AF	Capital Outlay Expenditures Not Lapsed
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Schedule B1-b	Continuation Grant / City Match Required Schedule
Schedule B1-c	Schedule of FIND Grants - City Participation
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1	Schedule B4-b	FY 2025 Capital Improvement Projects
2		Funded via Debt Management
3	Schedule B4-c	FY 2025 Vehicle Replacements
4	Schedule B-5	Septic Tank
5	Schedule B-6	Program Match between City of
6		Jacksonville and the Health
7		Administration / State Department of
8		Health
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10	Schedule D	JEA Capital Budget
11	Schedule E	[Intentionally Omitted]
12	Schedule F	[Intentionally Omitted]
13	Schedule G	Jacksonville Aviation Authority
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16		Capital Budget
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18		Operating Budget
19	Schedule J	Jacksonville Port Authority Capital
20		Budget
21	Schedule K	[Intentionally Omitted]
22	Schedule L	[Intentionally Omitted]
23	Schedule M	[Intentionally Omitted]
24	Schedule N	Jacksonville Housing Finance
25		Authority
26	Schedule O	[Intentionally Omitted]
27	Schedule P	[Intentionally Omitted]
28	Schedule Q	[Intentionally Omitted]
29	Schedule R	[Intentionally Omitted]
30	Schedule S	Renew Arlington Community
31		Redevelopment Area Budget

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List of Attachments

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Attachment B	Veterans Memorial Arena Trust Fund Recipients

List of Exhibits

Exhibit 1	United Way of Northeast Florida, Inc. - 2-1-1 Program Scope of Services
Exhibit 2	Gateway Community Services, Inc. - Project Save Lives Program Scope of Services
Exhibit 3	I.M. Sulzbacher Center for the Homeless, Inc. - Urban Rest Stop Scope of Services
Exhibit 4	Volunteers in Medicine Jacksonville, Inc. - West Jacksonville Clinic Scope of Services
Exhibit 5	United Way of Northeast Florida, Inc. - 9-8-8 Suicide & Crisis Lifeline Program Scope of Services
Exhibit 6	I.M. Sulzbacher Center for the Homeless, Inc. - MHOP Scope of Services

Exhibit 7

Jacksonville Symphony Association,
Inc. - Operational Support Scope of
Services

Exhibit 8

Gateway Community Services, Inc. -
Alcohol Trust Detoxification and
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Exhibit 9

United Way of Northeast Florida, Inc.
- Eviction Diversion Program Scope of
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Exhibit 10

United Way of Northeast Florida, Inc.
- State of Jax Initiative Scope of
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Exhibit 11

Cathedral Arts Project, Inc. - Brave
HeARTs Program Scope of Services

Exhibit 12

University of North Florida/Florida
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S.O.A.R.S. Program Scope of Services

Exhibit 13

Family Support Services of North
Florida, Inc. - Center of Hope
Community Center Program Scope of
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Exhibit 14

NLP Logix, LLC - Needs
Assessment/Gaps Analysis Project
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Exhibit 15

Managed Access to Child Health, Inc.
- HOPE Court Program Scope of Services

Exhibit 16

Youth Crisis Center, Inc. -
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Program Scope of Services

Exhibit 17

Florida State College at Jacksonville

Exhibit 18

- Fire Academy of the South Burn
Building Project Scope of Services
We Care Jacksonville, Inc. -
JaxCareConnect Program Scope of
Services

Exhibit 19

Agape Community Health Center, Inc. -
Interpretative Services Program Scope
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Exhibit 20

WestJax Outreach, Inc. d/b/a
Community Health Outreach - Duval
County Safety Net Collaboration
Program (JaxCareConnect) Scope of
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Exhibit 21

Muslim American Social Services, Inc.
- MASS Unified Health Services
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Exhibit 22

Mission House, Inc. - Mission House
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Exhibit 23

I.M. Sulzbacher Center for the
Homeless, Inc. - Duval County Safety
Net Collaboration Program Scope of
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Exhibit 24

Volunteers in Medicine Jacksonville,
Inc. - Duval County Safety Net
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Exhibit 25

Angel Kids Foundation, Inc. - The
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of Services

Exhibit 26

Jacksonville Area Legal Aid, Inc. -
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Exhibit 27

Museum of Contemporary Art
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Exhibit 28

L Marks, LLC - JAX Hub Program Scope
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Exhibit 29

Jacksonville Urban League, Inc. -
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Exhibit 30

Edward Waters University, Inc. -
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Exhibit 31

In the Word International, Inc. -
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Exhibit 32

The Jacksonville Historical Society,
Inc. - Old St. Luke's Hospital
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Exhibit 33

Agape Community Health Center, Inc. -
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