

City of Jacksonville, Florida  
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:  
(if applicable)

Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived:  
(if applicable)

CIP (yes or no):

Fiscal Yr(s) of carry over  
(Not required for all-years funds)

Justification for Waiver:

Justification for / Description of Transfer:

Appropriate funding from JTA contingency.

Net Amount Appropriated and / or Transferred: \$1,897,704.00

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

OFFICE OF THE MAYOR

BUDGET ORDINANCE ☒

TRANSFER DIRECTIVE ☐

Department Head

Mayor's Office

Accounting Division

Budget Division

Date of Action By Mayor:

Division Chief:

Prepared By:

Initiated / Requested By:  
(if other than Department)

TD / BT Number:

Approved:

Date Initiated:

Phone Number:

| Date Rec'd | Date Fwd. | Approved | Disapproved |
|------------|-----------|----------|-------------|
|            |           |          |             |
|            |           |          |             |
|            |           |          |             |
|            |           |          |             |

Budget Transfer Line Item Detail

TRANSFER FROM:

| Rev / Exp            | Fund Title             | Activity Title       | Line Item / Account Title | Amount         | Fund | Center | Account | Project * | Activity | Interfund | Future  |
|----------------------|------------------------|----------------------|---------------------------|----------------|------|--------|---------|-----------|----------|-----------|---------|
| Exp                  | General Fund Operating | Contributions to JTA | Contingency               | \$1,897,704    | 0011 | 191019 | 599100  | 000000    | 00000000 | 00000     | 0000000 |
| TRANSFER FROM Total: |                        |                      |                           | \$1,897,704.00 |      |        |         |           |          |           |         |

\* This element of the account string is titled project but houses both projects and grants.

TRANSFER TO:

| Rev / Exp            | Fund Title             | Activity Title       | Line Item / Account Title       | Amount         | Fund | Center | Account | Project * | Activity | Interfund | Future  |
|----------------------|------------------------|----------------------|---------------------------------|----------------|------|--------|---------|-----------|----------|-----------|---------|
| Exp                  | General Fund Operating | Contributions to JTA | Contributions to Component Unit | \$1,897,704    | 0011 | 191019 | 595001  | 000000    | 00000000 | 00000     | 0000000 |
| TRANSFER FROM Total: |                        |                      |                                 | \$1,897,704.00 |      |        |         |           |          |           |         |

\* This element of the account string is titled project but houses both projects and grants.