Introduced by the Council President at the request of the Mayor and amended by the Finance Committee:

ORDINANCE 2025-871

AN ORDINANCE APPROPRIATING $9,400,000.00 FROM THE MOBILITY PLAN PROJECT-ZONE 04 ACCOUNT TO (1) THE DUNN AVENUE AT BRADDOCK ROAD SIGNAL IMPROVEMENTS – OTHER CONSTRUCTION COSTS ACCOUNT TO PROVIDE FUNDING FOR TRAFFIC SIGNALIZATION AT THE BRADDOCK ROAD AND DUNN AVENUE INTERSECTION ($4,400,000.00), AND (2) THE PECAN PARK ROAD WIDENING – I-95 TO MAIN STREET – ENGINEERING AND DESIGN ACCOUNT TO PROVIDE FUNDING FOR THE WIDENING OF PECAN PARK ROAD BETWEEN I-95 AND MAIN STREET ($5,000,000.00) (TOGETHER, THE "PROJECTS"), AS INITIATED BY REVISED B.T. 26-017; AMENDING THE 2026-2030 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED BY ORDINANCE 2025-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE PROJECTS; WAIVING SECTION 655.505 (DEPOSIT OF MOBILITY FEES, MOBILITY ZONES; AND APPROPRIATION OF MOBILITY FEES), PART 5 (MOBILITY SYSTEM), CHAPTER 655 (CONCURRENCY AND MOBILITY MANAGEMENT SYSTEM), *ORDINANCE CODE*, TO ALLOW GREATER THAN 20 PERCENT OF THE MOBILITY FEES DEPOSITED IN THE MOBILITY ZONE 4 ACCOUNT TO BE ALLOCATED TO THE BRADDOCK ROAD AND DUNN AVENUE INTERSECTION IMPROVEMENT PROJECT DESCRIBED HEREIN; AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO

EXECUTE AND DELIVER A LOCALLY FUNDED AGREEMENT (LUMP SUM) BETWEEN THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION ("FDOT") AND THE CITY OF JACKSONVILLE PURSUANT TO WHICH THE CITY AGREES TO PAY FDOT $4,200,000.00 FOR INTERSECTION IMPROVEMENTS AT BRADDOCK ROAD AND DUNN AVENUE; PROVIDING FOR OVERSIGHT BY THE ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION OF THE DEPARTMENT OF PUBLIC WORKS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2025-2026 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 26-017, attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T. 26-017, January 6, 2026 – Finance" and incorporated herein by this reference):

(a) Appropriated from:

See Revised B.T. 26-017 $9,400,000.00

(b) Appropriated to:

See Revised B.T. 26-017 $9,400,000.00

(c) Explanation of Appropriation

The funding above represents an appropriation of $9,400,000.00 from the Mobility Plan Project – Zone 04 Account to (1) the Dunn Avenue at Braddock Road Signal Improvements – Other Construction Costs account to provide funding for traffic signalization at the Braddock Road and Dunn Avenue intersection ($4,400,000.00), and (2) the Pecan Park Road Widening – I-95 to Main Street – Engineering and

Design account to provide funding for the widening of Pecan Park Road between I-95 and Main Street ($5,000,000.00), (together, the "Projects").

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for the Projects. A new signal at the Braddock Road and Dunn Avenue intersection is warranted based on the existing traffic volumes and will help reduce severe crashes and delays for traffic. The Pecan Park Road widening project is needed to address increased vehicle, pedestrian and bicycle traffic from new residential & commercial developments and will also improve drainage in the area resolving a long-standing drainage issue on the east side of the Pecan Park Road and Main Street intersection.

Section 3. Capital Improvement Plan Amendment. Ordinance 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect this appropriation of funds to the Projects, as more fully described in the Project Information Sheets attached hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP Sheets, January 6, 2026 – Finance" and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because it could delay or cause the Projects to not be completed.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2025-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E shall remain unchanged and continue in full force and effect.

Section 4. Waiving Section 655.505, *Ordinance Code*.

Section 655.505 (Deposit of Mobility fees; Mobility Zones; and appropriation of Mobility fees), Part 5 (Mobility System), Chapter 655 (Concurrency and Mobility Management System), *Ordinance Code*, is hereby waived to allow greater than 20 percent of the Mobility fees deposited in the Mobility Zone 4 account to be allocated to the Braddock Road and Dunn Avenue intersection improvements project described herein. This waiver is justified as it will allow this project to be fully funded with the intent that the State of Florida Department of Transportation ("FDOT") will begin construction of the improvements during its fiscal year beginning July 1, 2026, pursuant to the Locally Funded Agreement (Lump Sum) authorized herein.

Section 5. Authorization to Execute. The Mayor, or designee, and the Corporation Secretary are hereby authorized to execute and deliver, for and on behalf of the City, that certain Locally Funded Agreement (Lump Sum) (Financial Project ID: 209142-5-32,43,4B,52-62-01) between FDOT and the City of Jacksonville, in substantially the same form attached hereto as **Exhibit 3** and incorporated herein by this reference (the "Agreement"). Pursuant to the Agreement, the City of Jacksonville agrees to provide a contribution of $4,200,000.00 to fund intersection improvements, including design, right-of-way acquisition, construction and construction inspection engineering, on Dunn Avenue at Braddock Road. The improvements will include installation of a new signal and turn lanes at the intersection.

Section 6. Oversight. The Engineering and Construction Management Division of the Department of Public Works shall oversee the project and Agreement described herein.

Section 7. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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