

DATE: _____ RECOMMENDED: _____ NOT RECOMMENDED: _____
 DIVISION CHIEF: _____
 DEPARTMENT HEAD: 8/28/24 [Signature]
 HR CHIEF: 8/28/24 [Signature]
 BUDGET OFFICE: _____ [Signature]

DEPARTMENT: Parks, Recreation and Community Svcs. TO BE EFFECTIVE: July, 1 2024

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	RPAH1F6SC RCA025-24	Clerical Support Aide III	C0141	15.09	27,240.54 - 52,429.57
Delete	1300	RPAH1F6SC RCA025-24	PT Hours	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX (3)
Authorize	1	RPAH1F6SC RCA025-25	Clerical Support Aide III	C0141	15.09	27,240.54 - 52,429.57
Authorize	1	RPAH1F6SC RCA025-25	Senior Services Project Supervisor	B0304	16.13	35,535.19 - 71,356.26
Authorize	1300	RPAH1F6SC RCA025-25	Part-Time Hours			

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No (see description below)
 If NO, funds will be provided by: _____

JUSTIFICATION:
 To reauthorize employee in the Senior Companion grant for the new grant year, moving from the grant detail 24 to grant detail 25
 July 1, 2024 - June 30, 2025. Also adding the Senior Services Project Supervisor and 1300 Part-Time Hours ^{not listed on 2003-504-E} _{that were} sch. 1516.0
Cloud: 11406 - 162101 - 011004
and - Center - project

Reference TD/BT BT24-152 Council approval required? Yes No Date action required: _____

ACTION TAKEN BY MBRC: _____ SIGNATURES: _____
 Chief Administrative Officer _____
 MAYOR _____
 AMENDMENTS: _____ Comments: _____