

NCSPHS AMENDMENT

The Neighborhoods, Community Services, Public Health and Safety Committee offers the following amendment to File No. 2025-897:

- (1) On **page 1, line 6**, **strike** "ACQUSITION" and **insert** "ACQUISITION";
- (2) On **page 1, line 7**, **strike** "FUND BALANCE" and **insert** "CISCO GARDENS PARK EXPANSION - GAIN-LOSS REAL PROPERTY ACCOUNT";
- (3) On **page 1, line 24**, after "\$1,450,000;" **insert** "AMENDING THE 2026-2030 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2025-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO A NEW PROJECT ENTITLED "CISCO GARDENS PARK EXPANSION";";
- (4) On **page 2, line 5**, **strike** "Exhibit 1" and **insert** "Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev B.T., January 20, 2026 - NCSPHS"";
- (5) On **page 2, lines 8 and 10**, **strike** "Exhibit 1" and **insert** "Revised Exhibit 1";
- (6) On **page 2, line 13**, after "from" **insert** "the";
- (7) On **page 2, lines 13-14**, **strike** "Fund Balance" and **insert** "Cisco Gardens Park Expansion - Gain-Loss Sale Real Property";
- (8) On **page 3, line 24½**, **insert** a new Section 4 to read as follows:

Section 4. Capital Improvement Plan Amendment.

Ordinance 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to create a new CIP project entitled "Cisco Gardens Park Expansion" and to reflect this appropriation of funds to the Project as more fully described in the Project Information Sheet attached hereto as

Exhibit 3 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral could result in loss of the opportunity to purchase the Property and an inability to proceed with the expansion of Cisco Gardens Park.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2025-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E shall remain unchanged and continue in full force and effect.”;

- (9) Rerumber the remaining Sections accordingly;
- (10) Remove **Exhibit 1** and replace with **Revised Exhibit 1**, attached hereto, which attaches the revised B.T. to reflect the appropriation of funds into a capital improvement project and correct the funding source;
- (11) Attach a new **Exhibit 3**, attached hereto, which attaches the CIP Project Information Sheet reflecting this appropriation of funds to the Cisco Gardens Park Expansion project;
- (12) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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