

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Office of Grants and Contract Compliance/Department of Finance & Administration
Department or Area Responsible for Contract / Compliance / Oversight

Countywide
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

To appropriate \$1,873,733 from the General Fund/General Services District to a Council Contingency for PSGs to provide additional funding for PSGs in the next fiscal year.

Net Amount Appropriated and/or Transferred: \$1,873,733.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Carlucci
Requesting Council Member: _____
Prepared By: _____

CM's District: At Large Group 4
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Department Head: _____
Mayor's Office: _____
Accounting Division: _____
Budget Division: _____

Date Initiated: _____
Phone Number: _____

Division Chief: _____
Prepared By: _____
Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated)

Rev Exp		Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$3,747,466.00		Accounting Codes						
Exp		General Fund / General Services District	Transfer to Special Events	Intrafund - Transfer Out	\$1,873,733.00	00111	191040	591920	000000	00000000	00113	00000000
Exp		Special Events - General Fund	Contingency of Subfund 01A	Contingency	\$1,873,733.00	00113	195021	599100	000000	00000000	00000	000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp		Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$3,747,466.00		Accounting Codes						
Exp		General Fund / General Services District	Special Council Contingency - PSG	Contingency	\$1,873,733.00	00111	195001	599100	000000	00000904	00000	00000000
Rev		Special Events - General Fund	Transfer in from General Fund	Intrafund Equity Transfer in	\$1,873,733.00	00113	191040	381920	000000	00000000	00111	000000