

1 Introduced by the Council President at the request of the Mayor and  
2 amended by the Neighborhoods, Community Services, Public Health and  
3 Safety Committee:  
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6 **ORDINANCE 2023-564-E**

7 AN ORDINANCE APPROPRIATING \$232,000 FROM  
8 GAIN-LOSS ON SALE OF REAL ESTATE WITHIN FUND  
9 32103 - JACKSONVILLE RECREATIONAL AND  
10 ENVIRONMENTAL LAND ACQUISITION CAPITAL PROJECTS  
11 FUND TO THE EMMETT REED COMMUNITY CENTER - HEAD  
12 START UPGRADES PROJECT PER ORDINANCE 2019-135-E  
13 FOR PARKS, RECREATION, AND COMMUNITY SERVICES  
14 DEPARTMENT, AS INITIATED BY REVISED B.T. 23-115;  
15 PURPOSE OF APPROPRIATION; AMENDING THE 2023-2027  
16 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY  
17 THE ORDINANCE 2022-505-E TO REFLECT THIS  
18 APPROPRIATION OF FUNDS TO THE EMMETT REED  
19 COMMUNITY CENTER - HEAD START UPGRADES PROJECT;  
20 PROVIDING AN EFFECTIVE DATE.  
21

22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Appropriation.** For the 2022-2023 fiscal year,  
24 within the City's budget, there are hereby appropriated the indicated  
25 sum(s) from the account(s) listed in subsection (a) to the account(s)  
26 listed in subsection (b):

27 (Revised B.T. 23-115, attached hereto as **Revised Exhibit 1**, labeled  
28 as "Revised Exhibit 1, Rev B.T. 23-115, September 18, 2023 - NCSPHS"  
29 and incorporated herein by this reference)

30 (a) Appropriated from:

31 See Revised B.T. 23-115 \$232,000

(b) Appropriated to:

See Revised B.T. 23-115 \$232,000

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$232,000 from Gain-Loss on Sale of Real Estate within Fund 32103 - Jacksonville Recreational Environmental Land Acquisition Capital Projects Fund to the Emmett Reed Community Center - Head Start Upgrades Project per Ordinance 2019-135-E.

**Section 2. Purpose.** In May 2019, Ordinance 2019-135-E

authorized the real estate purchase and sale agreement between the City and Load King Manufacturing Company for property located in Council District 9. The proceeds of the sale of the subject parcels were placed in the Jacksonville Recreational and Environmental Land Acquisition Capital Projects Fund in February 2020, specifically for the purpose of maintaining or acquiring park land in Council District 9 (\$162,000) and relocating the Head Start program to another property (\$162,000). Load King paid a purchase price of \$324,000 and provided an additional \$70,000 to relocate the Head Start program to another property for a total of \$394,000. Any excess funds remaining upon completion of the Head Start relocation are to be deposited into the designated account for Council District 9 within the Jacksonville Recreational and Environmental Land Acquisition Fund.

The funds were received in February 2020 and deposited into the Jacksonville Recreational and Environmental Land Acquisition Fund (32103), PRCS Parks and Rec Capital Projects - Parks and Recreational Activity (167101). The funds fell to fund balance within Fund 32103 and must be appropriated in order to be expended in accordance with Section 3 of Ordinance 2019-135-E.

**Section 3. Capital Improvement Plan Amendment.** Ordinance

2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is

1 hereby amended to provide funding for the Emmett Reed Community Center  
2 - Head Start Upgrades Project ("the Project") as more fully described  
3 in the Project Information Sheet attached hereto as **Exhibit 2** and  
4 incorporated herein by this reference. The City Council finds that  
5 the deferral of this amendment of the CIP until the next annual budget  
6 and CIP review will be detrimental to the best interests of the  
7 community because such deferral will unnecessarily delay completion  
8 of the Project.

9 Pursuant to Section 122. 605(c), *Ordinance Code*, enactment of  
10 this Ordinance requires the affirmative vote of two-thirds of the  
11 City Council members present at the meeting because of the CIP  
12 amendment set forth in this section. This Ordinance shall constitute  
13 an amendment to Ordinance 2022-505-E. In all other respects, the  
14 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E  
15 shall remain unchanged and continue in full force and effect.

16 **Section 4. Effective Date.** This Ordinance shall become  
17 effective upon signature by the Mayor or upon becoming effective  
18 without the Mayor's signature.

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20 Form Approved:

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22           /s/ Mary E. Staffopoulos          

23 Office of General Counsel

24 Legislation Prepared By: Harry M. Wilson, IV

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