

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works/Traffic Engineering
Department or Area Responsible for Contract / Compliance / Oversight 1,4,10
Council District(s)

Reversion of Funds: n/a
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Funds 10403 and 32111 are all-years funds
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a CIP (yes or no): Yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:
This BT is necessary to fund four projects from countywide enhancement projects: Monument Rd Pedestrian Crossing, Picketville Turn Widening, Lenox at Old Middleburg - Intersection Improvements, and St Johns Bluff at Alumni Way - Traffic Signal.

Net Amount Appropriated and/or Transferred: \$2,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: BT 22-108

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: _____ Approved: _____
Division Chief: Chris LeDew, Chief of Traffic Engineering Date Initiated: 7/19/22
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager Phone Number: 255-8508
Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes		
												Fund	Center	
Exp	Authorized Capital Projects	Countywide Intersection Imp-Intersection	DM Other Construction Costs	\$500,000.00	32111	153101	565051	001132	00000000	00000	0000000			
Exp	Authorized Capital Projects	Traffic Signalization-Countywide	DM Other Construction Costs	\$700,000.00	32111	153119	565051	009019	00000000	00000	0000000			
Exp	Local Option Gas Tax-Fund	Traffic Signalization-Countywide	Other Construction Costs	\$800,000.00	10403	153101	565050	009019	00000000	00000	0000000			
Rev	Authorized Capital Projects	Monument Rd Pedestrian Crossing	Long Term Debt Issued	\$500,000.00	32111	153101	384020	010625	00000000	00000	0000000			
Rev	Authorized Capital Projects	St Johns Bluff at Alumni Way - Traffic Signal	Long Term Debt Issued	\$700,000.00	32111	153101	384020	010628	00000000	00000	0000000			
Rev	Local Option Gas Tax-Fund	Picketville Turn Widening	Contributions From Local-Component Units	\$600,000.00	10403	153101	338010	010626	00000000	00000	0000000			
Rev	Local Option Gas Tax-Fund	Lenox at Old Middleburg - Intersection Improvements	Contributions From Local-Component Units	\$200,000.00	10403	153101	338010	010627	00000000	00000	0000000			
				Total:	\$4,000,000.00									

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes		
												Fund	Center	
Rev	Authorized Capital Projects	Countywide Intersection Imp-Intersection	Long Term Debt Issued	\$500,000.00	32111	153101	384020	001132	00000000	00000	0000000			
Rev	Authorized Capital Projects	Traffic Signalization-Countywide	Long Term Debt Issued	\$700,000.00	32111	153119	384020	009019	00000000	00000	0000000			
Rev	Local Option Gas Tax-Fund	Traffic Signalization-Countywide	Contributions From Local-Component Units	\$800,000.00	10403	153101	338010	009019	00000000	00000	0000000			
Exp	Authorized Capital Projects	Monument Rd Pedestrian Crossing	DM Other Construction Costs	\$500,000.00	32111	153101	565051	010625	00000000	00000	0000000			
Exp	Authorized Capital Projects	St Johns Bluff at Alumni Way - Traffic Signal	DM Other Construction Costs	\$700,000.00	32111	153101	565051	010628	00000000	00000	0000000			
Exp	Local Option Gas Tax-Fund	Picketville Turn Widening	Other Construction Costs	\$600,000.00	10403	153101	565050	010626	00000000	00000	0000000			
Exp	Local Option Gas Tax-Fund	Lenox at Old Middleburg - Intersection Improvements	Other Construction Costs	\$200,000.00	10403	153101	565050	010627	00000000	00000	0000000			
				Total:	\$4,000,000.00									