

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

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6 **ORDINANCE 2022-24-E**

7 AN ORDINANCE APPROPRIATING \$25,000 FROM
8 CONTINGENCY FIND MATCH TO THE DOWNTOWN LANDSCAPE
9 ENHANCEMENTS PROJECT (THE "PROJECT") FOR
10 COMPLETION OF IRRIGATION INSTALLATION ON WATER
11 STREET MEDIANS, AS INITIATED BY B.T. 22-039;
12 PURPOSE OF APPROPRIATION; AMENDING THE 2022-2026
13 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
14 ORDINANCE 2021-505-E TO REFLECT THIS TRANSFER OF
15 FUNDS TO THE PROJECT; PROVIDING AN EFFECTIVE
16 DATE.

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18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
20 within the City's budget, there is hereby appropriated the indicated
21 sum(s) from the account(s) listed in subsection (a) to the account(s)
22 listed in subsection (b):

23 (B.T. 22-039, attached hereto as **Exhibit 1** and incorporated herein
24 by this reference)

25 (a) Appropriated from:

26 See B.T. 22-039 \$25,000.00

27 (b) Appropriated to:

28 See B.T. 22-039 \$25,000.00

29 (c) Explanation of Appropriation:

30 The funding above represents a transfer of \$25,000 from
31 unused contingency for FIND grant matches to the Downtown

1 Landscape Enhancements project (the "Project") for
2 completion of irrigation installation on the Water Street
3 medians.

4 **Section 2. Purpose.** The purpose of the appropriation in
5 Section 1 is to provide funding for the Project to cover the costs
6 to complete installation of irrigation on Water Street medians.

7 **Section 3. Capital Improvement Plan Amendment.** Ordinance
8 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
9 (the "CIP") for the City and certain of its independent agencies, is
10 hereby amended to provide additional funding for completion of the
11 Project as more fully described in the Project Information Sheet
12 attached hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2,
13 Rev CIP, January 31, 2022 - NCSPHS" and incorporated herein by this
14 reference. The City Council finds that the deferral of this amendment
15 of the CIP until the next annual budget and CIP review will be
16 detrimental to the best interests of the community because such
17 deferral will unnecessarily delay completion of the Project.

18 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
19 this Ordinance requires the affirmative vote of two-thirds of the
20 City Council members present at the meeting because of the CIP
21 amendment set forth in this section. This Ordinance shall constitute
22 an amendment to Ordinance 2021-505-E. In all other respects, the
23 Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E
24 shall remain unchanged and continue in full force and effect.

25 **Section 4. Effective Date.** This Ordinance shall become
26 effective upon signature by the Mayor or upon becoming effective
27 without the Mayor's signature.

1 Form Approved:

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3 /s/ Paige H. Johnston

4 Office of General Counsel

5 Legislation prepared by: Mary E. Staffopoulos

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