

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2023-243

Introducer/Sponsor(s): Council President, per Ordinance 2017-154-E

Date of Introduction: April 11, 2023

Committee(s) of Reference: NCSPHS, F

Date of Analysis: April 10, 2023

Type of Action: Approval Special District annual budget

Bill Summary: The bill approves the Tarpon Cove Dependent Special District (TCSD) proposed Fiscal Year 2023/2024 Budget, per Ordinance 2017-154-E and Section 189.02, *Florida Statutes*. This bill indicates that the District has submitted the proposed FY 2023/2024 budget to the City Council by the April 1st deadline.

Background Information: The Tarpon Cove Dependent Special District was established to dredge the Tarpon Cove canal system. The FY 23/24 budget shows revenue from assessments on 49 properties totaling \$58,800, and total projected expenditure and reserves totaling \$141,941.62.

Policy Impact Area: Tarpon Cove Dependent Special District annual budget

Fiscal Impact: No City funding involved

Analyst: Hampsey