

LEGISLATIVE FACT SHEET

DATE: 12/28/21

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Neighborhoods / Municipal Code Compliance Division & Public Works/ Mowing & L
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation _____

Provide Name: Michael Chao, Chief, Municipal Code Compliance Division /
Dave McDaniel, Chief of Mowing and Landscape Division

Contact Number: Michael Chao: 255-7015 / Dave McDaniel: 255-4

Email Address: MChao@coj.net / McDaniel@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

This legislation is needed to provide funding assistance for nuisance abatement contracting to remove property code violations city-wide in Duval County in accordance with Chapter 518, Property Safety and Maintenance Code. Section 111.470 states that disbursements from this fund by council shall be limited to funding the abatement of nuisances. Monies deposited into this fund shall not lapse at the end of any fiscal year and shall remain available for expenditure for the purposes set forth herein. This appropriation of \$1,300,000.00 from the Nuisance Abatement Lien Special Revenue Fund, for nuisance abatement and compliance serves as a major funding source that supplements general fund revenue for nuisance abatement contractual services. The Neighborhoods-Municipal Code Compliance Division will utilize 49% (\$637,000.00) and Public Works will utilize 51% (\$663,000.00), split between Mowing & Landscape - Private Property (\$400,000.00) and Mowing & Landscape - Tree Removal (\$263,000.00).

APPROPRIATION: Total Amount Appropriated \$1,300,000.00 as follows:
List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding	From: Nuisance Abatement Lien Fund / HNPS1L2NA	Amount: \$1,300,000.00
	To: Nuisance Abatement Lien Fund / HNPS1L2NA Municipal Code Compliance (ERCC1L2CP), Mowing/Landscape - Private Property (PWML1L2SPP) and Mowing/Landscape Private Property - Tree Removal (PWML1L2PPTR)	Amount: \$1,300,000.00

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

These funds are coming from the Nuisance Abatement Lien Fund, there is no match required, dollars deposited into this fund shall not lapse at the end of any fiscal year and shall remain available for expenditure for the purpose of nuisance abatement city-wide.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:		Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>		Justification of Emergency: If yes, explanation must include detailed nature of emergency. <input type="text"/>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>		Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <input type="text"/>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>		Note: If yes, note must include explanation of all-year subfund carryover language. <input type="text"/>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>		Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment. <input type="text"/>
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>		Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <input type="text"/>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Attachment: If yes, attach appropriate RC/BT form(s). <input type="text"/>
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>		Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <input type="text"/>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>		Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <input type="text"/>
Related Enacted Ordinances?	<input checked="" type="checkbox"/>	<input type="checkbox"/>		Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <input type="text"/>

Ordinances 2007-286-E, 2016-0061-E , 2016-0407-E, 2017-145-E, 2018-0111-E , 2018-0834-E, 2019-0692-E, 2021-0246-E

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: 

 (signature)

Date: 12/29/2021

Prepared By: _____
 (signature)

Date: 12/29/2021

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jordan Jasmine, Budget Office, St. James Suite 325

Thru: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor

 (Name, Job Title, Department)
 Phone: 255-5006 E-mail: rachelz@coj.net

From: Michael Chao, Division Chief, Municipal Code Compliance Division

 Initiating Department Representative (Name, Job Title, Department)
 Phone: 255-7015 E-mail: MChao@coj.net

Primary Contact: Michael Chao, Division Chief, Municipal Code Compliance Division

 (Name, Job Title, Department)
 Phone: 255-7015 E-mail: MChao@coj.net

CC: Rachel Zimmer, Intergovernmental Affairs Liaison, Office of the Mayor
 Phone: 255-5006 E-mail: rachelz@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: Michael Chao, Division Chief, Municipal Code Compliance Division
(Name, Job Title, Department)
Phone: 255-7015 E-mail: Mchao@coj.net

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5006 E-mail: rachelz@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**
Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED