

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

11  
2-10-25

Public Works / Engineering & Construction Management  
 Department or Area Responsible for Contract / Compliance / Oversight

8  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
 (if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

10105 is an all-years fund  
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_  
 CIP (yes or no): \_\_\_\_\_ Yes

Justification for Waiver  
 None Being Sought

Justification for / Description of Transfer:

This BT is necessary to transfer \$600,000 for the signalization design of the intersection of Braddock Road and Dunn Avenue.

*Approvable*

Net Amount Appropriated and/or Transferred: \$600,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
 Requesting Council Member: \_\_\_\_\_  
 Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_  
 CM's District: \_\_\_\_\_  
 Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT 25-050

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/30/25	1/24/25	<i>[Signature]</i>	
1-31-25	1/31/25	<i>[Signature]</i>	
1-31-25	2-5-25	<i>[Signature]</i>	

Date of Action By Mayor: FEB 10 2025 Approved: *[Signature]*

*[Signature]*

Division Chief: Sheldon Gibbs, Chief of Engineering & Construction Management  
 Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager **LD**

Date Initiated: 1/30/25  
 Phone Number: 255-8508

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

**DATE** FEB 10 2025

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

*[Handwritten Signature]*

Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Mobility Fee System	Dunn Ave at Braddock Rd Signal Improvements	Mobility Plan Mgmt Fees Project - Zone 04	\$600,000.00	10105	143001	324006	011064	000000000	000000	00000000
Total:				\$600,000.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Mobility Fee System	Dunn Ave at Braddock Rd Signal Improvements	Engineering & Design	\$600,000.00	10105	153101	565030	011064	000000000	000000	00000000
Total:				\$600,000.00							

*[Handwritten Signature]*  
 - Accounting to move actual with budget (from 10105.143001.324001.000000.00001493.000000.00000000)  
 V  
 REVENUE