

City of Jacksonville, Florida  
Request for Budget Transfer Form

Public Works / Engineering & Construction Management  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)  
8

Reversion of Funds: n/a

(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

10105 is an all-years fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): Yes

Justification for Waiver

None Being Sought

Justification for / Description of Transfer:

This BT is necessary to transfer \$600,000 for the signalization design of the intersection of Braddock Road and Dunn Avenue.

Appropriate

Net Amount Appropriated and/or Transferred: \$600,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

8795-050

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/30/25	1/24/25	<i>[Signature]</i>	
1-31-25	1/31/25	<i>[Signature]</i>	
1-31-25	2-5-25	<i>[Signature]</i>	

Date of Action By Mayor:

FEB 10 2025

Approved:

*[Signature]*

Division Chief: Sheldon Gibbs, Chief of Engineering & Construction Management

Date Initiated:

1/30/25

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager

Phone Number:

255-8508

Initiated / Requested By (if other than Department):

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

DATE FEB 10 2025

# Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total:	Accounting Codes						
Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Mobility Fee System	Durn Ave at Braddock Rd Signal Improvements	Mobility Plan Mgmt Fees Project - Zone 04	\$600,000.00	10105	143001	324006	011064	000000000	00000	000000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Mobility Fee System	Dunn Ave at Braddock Rd Signal Improvements	Engineering & Design	\$600,000.00	10105	163101	565030	011064	000000000	00000	00000000
Total:				\$600,000.00							

- Accounting to move actual with budget (from 10105.143001.324001.000000.00001493.000000.00000000)

REVENUE