

<b>Project Title</b>	Municipal Stadium Renovations - 2024	<b>Council District(s)</b>	7	<b>Est. Completion Date (FY)</b>	TBD
<b>Project Location</b>	1 TIAA Bank Field Drive 32202	<b>Project No</b>	010792	<b>Capital Maint. Category</b>	None
<b>Department</b>	Public Works	<b>Ordinance/BT No</b>		<b>APP/Vertical Construction</b>	No
<b>Program Area</b>	Public Facilities	<b>Urban Core</b>		<b>Est. Useful Life (in years)</b>	
<b>Description or Scope</b>					

The stadium project is for the substantial renovations that will take place during the next few years on the City owned professional football stadium. The project will include but not limited to design, preconstruction planning, engineering and on site construction.

**Justification**

The renovations are necessary to retain Jacksonville's National Football Team and to continue to host the Florida Georgi game, Tax Slayer Bowl, and many other future stadium events. The last major renovation to the City stadium was 30 years ago during the early 1990's.

<b>Funding Sources</b>	<b>Total</b>	<b>Prior FY Budget</b>	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>FY 27-28</b>	<b>Beyond 5</b>
Debt Management Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fuel and Bed Taxes	\$ -	\$ 3,566,036	\$ (3,566,036)	\$ -	\$ -	\$ -	\$ -	\$ -
Prior Year Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pay-Go: Transfer From Other Funds	\$ 16,433,964	\$ 16,433,964	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pay-Go: Transfer Stormwater Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
F.I.N.D Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 16,433,964</b>	<b>\$ 20,000,000</b>	<b>\$ (3,566,036)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Expenditures / Project Phase</b>	<b>Total</b>	<b>Prior FY Budget</b>	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>FY 27-28</b>	<b>Beyond 5</b>
Engineering and Design	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Land Acquisition and Site Prep	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ 6,433,964	\$ 20,000,000	\$ (13,566,036)	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 16,433,964</b>	<b>\$ 20,000,000</b>	<b>\$ (3,566,036)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Operating Budget Impact</b>	<b>Total</b>	<b>Prior FY Budget</b>	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>FY 27-28</b>	<b>Beyond 5</b>
Additional Employees (FTEs)	0	0	0	0	0	0	0	0
Personnel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materials / Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>