

City of Jacksonville, Florida
Request for Budget Transfer Form

Finance Department
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

26/27
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$1,000,000 from General Fund Operating CIP Debt Service Repayment activity ISA-Debt Management Fund Principal account to the Jacksonville Housing Authority as a loan for the demolition of the Downtown East Apartments.

Net Amount Appropriated and/or Transferred: \$1,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: Council Member Boylan

Requesting Council Member:

Prepared By:

CM's District: 6

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

TD / BT Number:

Date of Action By Mayor:

Approved:

Division Chief:

Prepared By:

Date Initiated:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$1,000,000.00							Accounting Codes						
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future						
Exp	General Fund Operating	CIP Debt Service Repayment	ISA-Debt Management Fund-Principal	\$1,000,000.00	00111	194002	549515	000000	00000303	00000	0000000						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	JHA Jacksonville Housing Authority	Loans	\$1,000,000.00	00111	194017	599950	000000	00000627	00000	00000000