

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



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Bill Type and Number: 2022-258

Introducer/Sponsor(s): Council President, per Ordinance 2010-725-E

Date of Introduction: April 12, 2022

Committee(s) of Reference: NCSPHS, F, JWC

Date of Analysis: April 12, 2022

Type of Action: Approval of Dependent Special District budget

Bill Summary: This bill approves the Harbour Waterway Dependent Special District proposed Fiscal Year 2022/2023 budget by April 1st as required by Ordinance 2010-725-E. This bill indicates that the District has submitted the proposed Fiscal Year 2022/2023 budget to the City Council by the deadline.

Background Information: The Harbour Waterway Dependent Special District was created by Ordinance 2010-725-E and section 189.02, *Florida Statutes* for the purpose of maintaining the Harbour Waterway system of canals located in the Harbour, Harbour North, Harbour Cay, and Harbour Island neighborhoods. The District is comprised of 108 waterway adjacent residential parcels, 7 easements, 14 other parcels and one marina. The FY 22/23 budget shows projected expenditures of \$1,976,114 (includes bulkhead repair, administrative costs, marina renovations and capital expenses). Projected revenue for FY 22/23 is \$ 3,091,975.

Policy Impact Area: Harbour Waterway Dependent Special District budget

Fiscal Impact: Harbour Waterway Dependent Special District FY 22/233 budget of \$1,976,114; no cost to the City

Analyst: Hampsey