

CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2023-24

Sponsor: Council President at request of the Mayor

Date of Introduction: January 10, 2023

Committee(s) of Reference: F

Date of Analysis: January 11, 2023

Type of Action: Appropriation

Bill Summary: This legislation appropriates \$625,395.25 from Information Technologies retained earnings to the Information Technologies Specialized Equipment Account to continue technology upgrades.

Background Information: The purpose of this legislation is per Ordinance 2019-96-E, funds were appropriated to provide upgrades, replacements, and new installations of video hardware, cameras, and network infrastructure as part of the City's Enterprise Security Video Camera Solution as initiated by B.T. 19-060 for JSO to connect to locations and obtain video feeds as part of the Command Aware Solution.

Policy Impact Area: Technology upgrades

Fiscal Impact: \$625,395.25

Analyst: Distel