

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Finance Committee:

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5 **ORDINANCE 2022-456-E**

6 AN ORDINANCE APPROPRIATING \$900,000.00 FROM THE
7 DRAINAGE SYSTEM REHABILITATION CAPITAL
8 IMPROVEMENTS PROJECT TO THE MYRTLE AVENUE
9 STORMWATER PUMP REPLACEMENT PROJECT (THE
10 "PROJECT") TO OFFSET HIGHER THAN ESTIMATED COSTS
11 FOR COMPLETION OF THE PROJECT, AS INITIATED BY
12 B.T. 22-083; AMENDING THE 2022-2026 FIVE-YEAR
13 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
14 2021-505-E TO REFLECT THIS APPROPRIATION OF
15 FUNDS FROM THE DRAINAGE SYSTEM CAPITAL
16 IMPROVEMENTS PROJECT TO THE MYRTLE AVENUE
17 STORMWATER PUMP REPLACEMENT PROJECT; PROVIDING
18 AN EFFECTIVE DATE.

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20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
22 within the City's budget, there is hereby appropriated the indicated
23 sum(s) from the account(s) listed in subsection (a) to the account(s)
24 listed in subsection (b):

25 (B.T. 22-083, attached hereto as **Exhibit 1** and incorporated herein
26 by this reference)

27 (a) Appropriated from:

28 See B.T. 22-083 \$900,000.00

29 (b) Appropriated to:

30 See B.T. 22-083 \$900,000.00

31 (c) Explanation of Appropriation:

1 The funding above represents an appropriation of
2 \$900,000.00 from the Drainage System Rehabilitation
3 Capital Improvements project to the Myrtle Avenue
4 Stormwater Pump Replacement project (the "Project") to
5 offset higher than estimated costs for the Project.

6 **Section 2. Purpose.** The purpose of the appropriation in
7 Section 1 is to provide funding to offset the higher than estimated
8 costs for the Myrtle Avenue Stormwater Pump Replacement project. This
9 is a result of unforeseen work items and drastic price increases for
10 project materials and labor. Reallocation of these funds will allow
11 a critical improvement to this drainage system to be completed and
12 will serve as a permanent solution to ongoing flooding in the Myrtle
13 Avenue tunnel. Installation of the replacement pump will also allow
14 the temporary bypass system, which has proven to be unreliable and
15 costly to maintain, to be abandoned.

16 **Section 3. Capital Improvement Plan Amendment.** Ordinance
17 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
18 (the "CIP") for the City and certain of its independent agencies, is
19 hereby amended to provide additional funding for completion of the
20 Project as more fully described in the Project Information Sheets
21 attached hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2,
22 Rev CIP, July 19, 2022 - Finance" and incorporated herein by this
23 reference. The City Council finds that the deferral of this amendment
24 of the CIP until the next annual budget and CIP review will be
25 detrimental to the best interests of the community because such
26 deferral will unnecessarily delay completion of the Project.

27 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
28 this Ordinance requires the affirmative vote of two-thirds of the
29 City Council members present at the meeting because of the CIP
30 amendment set forth in this section. This Ordinance shall constitute
31 an amendment to Ordinance 2021-505-E. In all other respects, the

1 Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E
2 shall remain unchanged and continue in full force and effect.

3 **Section 4. Effective Date.** This Ordinance shall become
4 effective upon signature by the Mayor or upon becoming effective
5 without the Mayor's signature.

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7 Form Approved:

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9 /s/ Paige H. Johnston

10 Office of General Counsel

11 Legislation prepared by: Mary E. Staffopoulos

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