LEGISLATIVE FACT SHEET

DATE:	08/25/25	5	BT or RC No	o: <u>BT 45</u>	5-122
			(Administration & City Co		
SPONSOR:			Office of Economic Developmen	ıt	
		********	(Department/Division/Agency/Council Mem		
Contact for a	all inquiries and pre	esentations;	Office of Economic	Development	
Provide Name:		**	Brian Bergen/Ed Randolph	•	(
Contact Number:			904-255-5453		***************************************
Email Address:			bbergen@coj.net	_	
PURPOSE: White complete this form	e Paper (Explain Why this n for Council introduced i	s legislation is nece legislation and the A	ssary? Provide; Who, What, When, Where, How ar Administration is responsible for all other legislation.	md the Impact.) Counci	il Research will
	350 words - Maximi		cation to expand. The selected projec		
square feet of building will be rental space. \$35,000 Busi	of unimproved area oe utilized as a foo OED is proposing iness Infrastructur ount of City incent	a will be utilize od court with a to provide No e Grant (BIG).	eet on a parcel totaling 26,789 square d as a miniature 18-hole golf course a variety of vendors including a coffee rthwest Jacksonville Economic Devel up to \$35,000. This funding request o	and entertainmer and dessert bar lopment Fund (N	nt area. The and event WJEDF)
	.TION: Total Amo e <u>name</u> and provi		ted: \$35,000 Subobject Numbers for each catego	as follows: ry listed below:	
	as it will appear in title	•	,	•	
		From;		Amount:	
Name of Federal Funding Source(s):		To:		Amount:	
Name of State Funding Source(s):		From:		Amount:	
		То:		Amount:	
Name of City of	Jacksonville Funding	From: Northwe	st OED Fund/Contingency-599100	Amount:	\$35,000
Source(s):			st OED Fund/Subsidies & Contributions to Private	Amount:	\$35,000
		l vig		AIRIOUITE.	ψοσ,σοσ
Name of In-Kind Contribution(s):		From:		Amount:	
		То:		Amount:	
NI. O.S.		From:		Amount:	
ıvame & Number	of Bond Account(s):	To:		Amount:	

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The City is proposing to utilize the Northwest Jacksonville Economic Development Fund (NWJEDF) Business Infrastructure Grant up to \$35,000. The total amount of City incentives would be up to \$35,000. This funding request complies with the Public Investment Policy.							
ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.							
ACTION ITEMS: Yes No Emergency? X	Justification of Emergency: If yes, explanation must include detailed nature of emergency.						
Federal or State Mandate?	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.						
Fiscal Year Carryover?	Note: If yes, note must include explanation of all-year subfund carryover language. ODITY IS ON All years fund						
CIP Amendment? X Contract / Agreement Approval? X	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment. Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are ongoing and with whom. Has OGC reviewed / drafted? Economic Development Agreement will be drafted by OGC, with oversight by the Office of Economic Development.						
Related RC/BT? Waiver of Code? X	Attachment: If yes, attach appropriate RC/BT form(s). Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.						
Code Exception? X	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.						
Related Enacted Ordinances?	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.						

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No						
Continuation of Grant?	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?					
Surplus Property Certification? Reporting Requirements?	Attachment: If yes, attach appropriate form(s). Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.					
	BUSINESS IMPACT ESTIMATE					
Pursuant to Section 166.041(4), F.S., A list of ordinance exemptions are pro-	the City is required to prepare a Business Impact Estimate for ordinances that vided below. Please check all exemption boxes that apply to this ordinance. If					
The proposed ordin	ance is required for compliance with Federal or State law or regulation;					
The proposed ordin	ance relates to the issuance or refinancing of debt;					
The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;						
The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the						
The proposed ordin	ance is an emergency ordinance;					
The ordinance relat	es to procurement;					
The proposed ordinance is enacted to implement <u>any</u> of the following: a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts; c. Section 553.73, Florida Statutes, relating to the Florida Building Code; d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.						
using agency/office/department and su legislative fact sheet, etc. A Business	d, then a Business Impact Estimate <u>IS REQUIRED</u> to be prepared by the ibmitted in the MBRC filing packet along with the memorandum request, mpact Estimate form can be found at: tments/finance/budget/mayor-s-budget-review-committee					
Division Chief:	Date: 9/27/25					
Prepared By:	(signature) Date: 8-27-25					
•	(signature)					

ADMINISTRATIVE TRANSMITTAL

To:	MBRC, c/o Jessie Xia , Budget Office, St. James Suite 325					
Thru:	N/A					
	(Name, Job Title, Department)					
	Phone:	E-mail:				
From:	Ed Randolph, Executive Director, Office	ce of Economic Development (OED)				
	Initiating Department Representative (Name, Job Title, Department)					
	Phone: <u>255-5455</u>	E-mail: edwardr@coj.net				
Primary	Brian Bergen, Director of Small Business Initiatives, OED					
Contact:	(Name, Job Title, Department)					
	Phone: 255-5453	E-mail: <u>bbergen@coj.net</u>				
CC;						
	E-mail:					
<u>c</u>	OUNCIL MEMBER / INDEPENDEN	NT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL				
То:	Mary Staffopolous, Office of Gener	ral Counsel, St. James Bldg., Suite 480				
	Phone: 904-255-5055	E-mail: mstaff@coj.net				
From:						
	Initiating Council Member / Independent Aç					
	Phone:	E-mail:				
Primary						
Contact:	(Name, Job Title, Department)					
	Phone:	E-mail:				
CC:	Brittany Norris, Intergovernmental Liais					
	904-255-5024 E-mail: <u>bnorris@coj.net</u>					
l ogialatia	on from Indonesial A					
Legislation	n. naependent Agencies requi	ires a resolution from the Independent Agency Board approving the				
	ient Agency Action Item: Yes	No				
•	Boards Action / Resolution?	Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?				

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED