

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Planning and Development / Public Works Capital Projects 7
 Department or Area Responsible for Contract / Compliance / Oversight Council District(s)

Reversion of Funds: Building Inspection Fund (15104) All-Years
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a CIP (yes or no): Yes

Justification for Waiver
NA

Justification for / Description of Transfer:
Transfer from Building Inspection Fund Balance to cover the cost of replacing air handling units, cleaning air ducts, and replacing flooring and doors in the Ed Ball Building.

Net Amount Appropriated and/or Transferred: \$962,212.30

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Division Chief: Josh Gideon, Chief of Building Inspection Date Initiated: 10/14/22

Prepared By: Robert Blanco, Planning Services Mgr. Phone Number: 255-7812

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$1,924,424.60								
REV	Building Inspection	Subfund Level Activity	Transfer From Fund Balance	\$962,212.30	15104	191012	389010	000000	00000278	00000	0000000	
REV	2023 Authorized Capital Projects	Transfer from Building Inspection	Interfund Transfer In	\$962,212.30	32124	191040	381910	003889	00000000	15104	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$1,924,424.60								
EXP	Building Inspection	Transfer to 2023 CIP Fund	Interfund Transfer Out	\$962,212.30	15104	191040	591910	000000	00000000	32124	0000000	
EXP	2023 Authorized Capital Projects	Ed Ball Building - Ed Ball Building-Maint and Upgrades	Other Construction Costs	\$962,212.30	32124	153103	565050	003889	00000000	00000	0000000	